DATE: February 12, 2013

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: DBM for Pct. 1 Drainage Improvement Proj.

ACCOUNT NUMBER: 2-1200-431-00-121-052-0-XXX

Contact Person: Ivan Cantu Ph#: (956) 292-7025 ext. 5425

2012
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1200-431-00-121-052-0-	113	Pct. 1 Drain Imprv Prj.-	Reg. F/T Employees	29,442.25
2-1200-431-00-121-052-0-	115	Pct. 1 Drain Imprv Prj.-	Longevity Pay	173.53
2-1200-431-00-121-052-0-	211	Pct. 1 Drain Imprv Prj.-	Health Insurance	3,479.94
2-1200-431-00-121-052-0-	212	Pct. 1 Drain Imprv Prj.-	Life Insurance	23.14
2-1200-431-00-121-052-0-	220	Pct. 1 Drain Imprv Prj.-	FICA	2,205.76
2-1200-431-00-121-052-0-	230	Pct. 1 Drain Imprv Prj.-	Retirement	2,950.01
2-1200-431-00-121-052-0-	250	Pct. 1 Drain Imprv Prj.-	Unemployment Comp.	208.24
2-1200-431-00-121-052-0-	260	Pct. 1 Drain Imprv Prj.-	Workers Comp.	79.35
2-1200-360-00-121-002-0-	*000*	*R & B Pct. 1 Misc.-*	*Drain Reim.*	*38,562.22*
			TOTAL BUDGET INCREASE (DECREASE)	**38,562.22**

REASON: Appropriation of funds for Pct. 1 Drainage Improv. Project to fund payroll expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK