

DATE: February 8, 2013  
 DEPARTMENT HEAD: Rene Guerra,Criminal District Attorney  
 DEPARTMENT NAME: HIDTA Task Force  
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-3-xxx (2013 HIDTA Grant)  
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME		INCREASE (DECREASE)
3-1291-412-00-270-003-3-	113	Full - time Employees	\$ 258,761.00
3-1291-412-00-270-003-3-	115	Longevity pay	2,531.00
3-1291-412-00-270-003-3-	211	Health Insurance	19,324.00
3-1291-412-00-270-003-3-	212	Life Insurance	127.00
3-1291-412-00-270-003-3-	220	FICA / Social Security Contributions	19,795.00
3-1291-412-00-270-003-3-	230	Retirement	26,704.00
3-1291-412-00-270-003-3-	250	Unemployment Compensation	1,294.00
3-1291-412-00-270-003-3-	260	Workers' Compensation	602.00
<b>TOTAL APPROPRIATIONS</b>			<b>\$ 329,138.00</b>
3-1291-331-10-270-003-3-	000	<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 329,138.00</b>

TO APPROPRIATE 48% OF THE 2013 THE HIDALGO COUNTY HIDTA TASK FORCE GRANT

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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 APPROVED BY  
 COMMISSIONER'S COURT

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 / /  
 DATE

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 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK