

From: Ockletree, Donna (DSHS) [<mailto:Donna.Ockletree@dshs.state.tx.us>]
Sent: Monday, February 11, 2013 11:12 AM
To: Eddie.Olivarez@hchd.org; Evangelina.Rubio@hchd.org; nancy.trevino@hchd.org
Cc: Lundry, Lucia (DSHS)
Subject: 2013-041204-003A, PPCPS/BTDFP1, HIDALGO COUNTY

Hello Contractor,

Attached are files containing your Department of State Health Services (DSHS) amendment. Please print two copies of each, in the order they appear in this e-mail, sign and return both copies to this unit as soon as possible. Your amendment will be signed by DSHS and returned to your agency.

Changes made to any portion of the amendment documents are considered a counter-offer and are not valid without DSHS written concurrence.

DSHS will not pay for reimbursements submitted/postmarked more than 60 days after the end of the contract term. Additional information regarding this policy is available on the DSHS website at <http://www.dshs.state.tx.us>.

PLEASE NOTE: Return both copies of the amendment in their entirety to the address below. Amendments returned to any other address may result in contract delays.

Mailing Address for Regular Mail	Physical Address for Overnight Mail
Client Services Contracting Unit MC 1886 Department of State Health Services PO Box 149347 Austin, TX 78714-9347	Client Services Contracting Unit MC 1886 Department of State Health Services 1100 W. 49 th Street Austin, TX 78756

Please reference the DSHS contract and attachment number in all future correspondence. If you have questions, please contact Donna Ockletree at 512-776-3683 or via email at donna.ockletree@dshs.state.tx.us

Donna Ockletree, Contract Specialist IV
Department of State Health Services
Client Services Contracting Unit, Tower Bldg.
1100 West 49th Street
Austin, TX 78756

US Mail: **PO Box 149347**
Austin, TX. 78714-9347

Phone: 512-776-3683
Fax: 512-776-7351
Click here for Contracting Resources:
<http://online.dshs.state.tx.us/finance/cscu.htm>

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and HIDALGO COUNTY (Contractor) agree to amend the Program Attachment #003 (Program Attachment) to Contract #2013-041204 (Contract) in accordance with this Amendment No. 003A: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre, effective 12/21/2012.

The purpose of this Amendment is to add additional Discretionary Projects: C2-LHD-34 POD exercise-Pertussis, C2-LHD-33 GTR 8000 Base Radio repeaters, and C2-LHD-81 Morgue trailer. Add \$3245 to current Project LHD-55e for WebEOC Board Builder Course and projects.

Therefore, DSHS and Contractor agree as follows:

PROGRAM ATTACHMENT NO. ~~003~~ 003A

SECTION I. STATEMENT OF WORK, page 1, paragraph 1, is revised to add the following:

Contractor shall perform activities in support of the Public Health Emergency Preparedness Cooperative Agreement (Funding Opportunity Numbers CDC-RFA-TP11-1101CONT11 and CDC-RFA-TP12-1201) from the Centers for Disease Control and Prevention (CDC). CDC's new five-year Public Health Emergency Preparedness (PHEP) - Hospital Preparedness Program (HPP) Cooperative Agreement seeks to align PHEP and HPP programs by advancing public health and healthcare preparedness.

SECTION I. STATEMENT OF WORK, page 1, paragraph 2, "Contractor shall address the following CDC PHEP Capabilities under this Program Attachment", is revised to add the following:

- Capability 5: Fatality Management
Capability 8: Medical Countermeasure Dispensing

Capability 5 - Fatality Management:

Definition: Fatality management is the ability to coordinate with other organizations (e.g., law enforcement, healthcare, emergency management, and medical examiner/coroner) to ensure the proper recovery, handling, identification, transportation, tracking, storage, and disposal of human remains and personal effects; certify cause of death, and facilitate access to mental/behavioral health services to the family members, responders, and survivors of an incident.

SECTION I. STATEMENT OF WORK, page 2, is revised to add the following:

Capability 8 - Medical Countermeasure Dispensing:

Definition: Medical countermeasure dispensing is the ability to provide medical countermeasures (including vaccines, antiviral drugs, antibiotics, antitoxin, etc.) in support of treatment or prophylaxis (oral or vaccination) to the identified _____ population in accordance with public health guidelines and/or recommendations.

SECTION I. STATEMENT OF WORK, page 3, is revised to add the following:

- WebEOC Board programming training—Contractor's staff shall travel and participate in The WebEOC Board trainer shall travel to Hidalgo County to perform the training to Hidalgo's staff on WebEOC courses to improve programming during a public health emergency under this "Project LHD-55e". The allocation for Project LHD-55e is ~~\$9,689.00~~ \$12,934.00;
- One thousand (1000) doses of Pertussis vaccine to be used during a full scale exercise in an effort to support medical countermeasure dispensing. This project shall be referred to and reported to DSHS as "Project C2-LHD-34". The allocation for Project C2-LHD-34 is \$28,530.00. and shall not exceed this amount without DSHS prior approval; and
- Two (2) GTR 8000 Base Radio repeaters and the supporting equipment. This project shall be referred to and reported to DSHS as "Project C2-LHD-33". The allocation for Project C2-LHD-33 is \$89,521.00 and shall not exceed this amount without DSHS prior approval.
- Morgue trailer to be used in response to a public health emergency for the proper handling of human remains during and after a mass casualty event. Contractor will hold and facilitate one (1) stakeholder meeting to develop a Mass Fatality Management Plan for their county. This project shall be referred to and reported to DSHS as "Project C2-LHD-81". The allocation for Project C2-LHD-81 is \$91,800.00 and shall not exceed this amount without DSHS prior approval.

SECTION I. STATEMENT OF WORK, page 4, paragraph 2, “The following documents and resources are incorporated by reference and made a part of this Program Attachment” is revised to add the following:

- Department of Health and Human Services, Centers for Disease Control and Prevention (CDC), Public Health Emergency Preparedness Cooperative Agreement, Funding Opportunity Numbers: CDC-RFA-TP11-1101CONT11 and CDC-RFA-TP12-1201;

SECTION VII. BUDGET is revised to add the following:

SOURCE OF FUNDS: CFDA #93.069 and 93.074

The categorical budget is revised as attached.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Department of State Health Services

Contractor

Signature of Authorized Official

Signature of Authorized Official

Date: _____

Date: _____

Janna Zumbrun, M.S.S.W.

Name: _____

Acting Assistant Commissioner for Prevention and Preparedness Services

Title: _____

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

Address: _____

512.776.7111

Phone: _____

Janna.Zumbrun@dshs.state.tx.us

Email: _____

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre

CONTRATOR: HIDALGO COUNTY

CONTRACT NO: 2013-041204

CONTRACT TERM: 09/01/2012

THRU: 08/31/2013

BUDGET PERIOD: 09/01/2012

THRU: 08/31/2013

CHG: 003A

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$4,366.00	\$0.00	\$(4,366.00)
Equipment	\$12,000.00	\$139,519.00	\$127,519.00
Supplies	\$5,616.00	\$56,065.00	\$50,449.00
Contractual	\$38,750.00	\$103,121.00	\$64,371.00
Other	\$8,644.00	\$7,444.00	\$(1,200.00)
Total Direct Charges	\$69,376.00	\$306,149.00	\$236,773.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$6,938.00	\$30,616.00	\$23,678.00
Income Total	\$6,938.00	\$30,616.00	-\$23,678.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$69,376.00	\$306,149.00	\$236,773.00
Performing Agency Share	\$6,938.00	\$30,616.00	\$23,678.00
Receiving Agency Share	\$62,438.00	\$275,533.00	\$213,095.00
Total Reimbursements Limit	\$62,438.00	\$275,533.00	\$213,095.00
JUSTIFICATION			
Adding Callout#2-LHD-34 additional project-POD exercise-Pertussis to their current discretionary contract and add \$3245 to current Project LHD-55e for training inhouse on the Boad Builder Course-increase and C2-LHD-33&81 projects.			

Financial status reports are due: 12/31/2012, 03/29/2013, 07/30/2013, 10/30/2013

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre
 CONTRACTOR: HIDALGO COUNTY
 CONTRACT TERM: 09/01/2012 THRU: 08/31/2013
 BUDGET PERIOD: 09/01/2012 THRU: 08/31/2013
 CONTRACT NO: 2013-041204 CHG: 003A

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	HAM Radio YAESU FRDX9000/CONTEST 200W TRANSCEIVER, SINGLE RCVR	2	\$5,400.00	\$10,800.00
2	HAM Radio YAESU FRDX9000/CONTEST 200W TRANSCEIVER, SINGLE RCVR - 10% of Item Cash Match	2	\$600.00	\$1,200.00
			\$	\$
			\$	\$

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	GTR 8000 Base Radio repeater	1	\$89,520.00	\$89,520.00
2	HAM Radio YAESU FRDX9000/CONTEST 200W TRANSCEIVER, SINGLE RCVR	2	\$5,049.50	\$10,099.00
3	a morgue trailer	1	\$39,900.00	\$39,900.00
			\$	\$