

DATE: February 22, 2013
DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney
DEPARTMENT NAME: HIDTA Task Force
ACCOUNT NUMBER: Expenditure - 1254-412-00-270-014-0-XXX (US Dept of Justice Funds)
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b
 Honorable Commissioner's Court of Hidalgo County:



I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1254-412-00-270-014-0 336	Computer Services	600.00
3-1254-412-00-270-014-0 339	Other Professional Services	500.00
3-1254-412-00-270-014-0 342	Information and Credit Services	5,000.00
3-1254-412-00-270-014-0 350	Other Services	500.00
3-1254-412-00-270-014-0 411	Water/Sewerage	1,500.00
3-1254-412-00-270-014-0 412	Cable/Satellite Television	1,200.00
3-1254-412-00-270-014-0 413	Surveillance and Security	500.00
3-1254-412-00-270-014-0 432	Repair & Maintenance Service-Equip & Vehicles	5,000.00
3-1254-412-00-270-014-0 442	Rental of Equipment and Vehicles	10,000.00
3-1254-412-00-270-014-0 532	Wireless devices	10,000.00
3-1254-412-00-270-014-0 540	Advertising	3,000.00
3-1254-412-00-270-014-0 584	Registration Fee	5,000.00
3-1254-412-00-270-014-0 611	Police Supplies	5,000.00
3-1254-412-00-270-014-0 626	Gasoline	20,000.00
3-1254-412-00-270-014-0 631	Bottled Water	300.00
3-1254-412-00-270-014-0 741	Vehicles	95,000.00
3-1254-412-00-270-014-0 810	Dues & Membership	3,000.00
3-1254-412-00-270-014-0 831	Court Cost	3,000.00
TOTAL APPROPRIATIONS		\$ 169,100.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE


 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK