

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-413-00-125-001-0

AI - 37310

EXECUTIVE OFFICE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0005	113	ENVIRONMENTAL COMPLIANCE COORDINATOR	\$76,331.00	\$0.00	\$76,331.00	0.03	\$2,289.93	\$0.00	\$78,621.00	\$61,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,800.00
0006	113	COURIER	\$22,857.00	\$0.00	\$22,857.00	0.03	\$685.71	\$0.00	\$23,543.00	\$23,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,543.00
0007	112	COMMISSIONER'S COURT EXECUTIVE OFFICER	\$123,534.00	\$0.00	\$123,534.00	0.03	\$3,706.02	\$0.00	\$127,240.00	\$127,240.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,740.00
0009	113	ADMINISTRATIVE ASSISTANT IV	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$38,222.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,642.00
0010	113	COMMISSIONERS' COURT ADMINISTRATOR	\$63,010.00	\$0.00	\$63,010.00	0.03	\$1,890.30	\$0.00	\$64,900.00	\$64,900.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,040.00
0012	113	ENVIRONMENTAL COMPLIANCE MONITOR	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,030.80	\$0.00	\$35,391.00	\$35,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.00
0013	113	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$0.00	\$31,815.00	0.03	\$954.45	\$0.00	\$32,769.00	\$32,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,769.00
0015	113	ADMINISTRATIVE ASSISTANT V	\$0.00	\$49,020.00	\$49,020.00	0	\$0.00	\$0.00	\$49,020.00	\$49,020.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
0016	113	ADMINISTRATIVE ASSISTANT III	\$0.00	\$36,212.00	\$36,212.00	0	\$0.00	\$0.00	\$36,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$76,331.00	\$85,232.00	\$474,248.00		\$11,670.48	\$0.00	\$485,918.00	\$432,885.00	\$4,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,325.00

Approval to create the above highlighted full-time position.
Personnel action pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-415-14-115-001-0

AI - 37310

BUDGET & MANAGEMENT

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	BUDGET OFFICER	\$90,000.00	\$0.00	\$90,000.00	0.03	\$2,700.00	\$0.00	\$92,700.00	\$92,700.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,180.00
0002	113	DIRECTOR BDGT MNGT DIVISION	\$63,599.00	\$0.00	\$63,599.00	0.03	\$1,907.97	\$0.00	\$65,507.00	\$65,507.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,927.00
0003	113	DIRECTOR STRTGC PLNNG DVSN	\$63,599.00	\$0.00	\$63,599.00	0.03	\$1,907.97	\$0.00	\$65,507.00	\$65,507.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.00
0004	113	BUDGET ANALYST II	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,298.52	\$0.00	\$44,583.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,583.00
0005	113	PLANNING ANALYST II	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,298.52	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	PLANNING ANALYST II	\$44,799.00	\$0.00	\$44,799.00	0.03	\$1,343.97	\$0.00	\$46,143.00	\$46,143.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,443.00
0007	113	BUDGET ANALYST II	\$44,799.00	\$0.00	\$44,799.00	0.03	\$1,343.97	\$0.00	\$46,143.00	\$46,143.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,563.00
0009	113	BUDGET ANALYST I	\$41,006.00	\$0.00	\$41,006.00	0.03	\$1,230.18	\$0.00	\$42,236.00	\$42,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,236.00
0011	113	BUDGET ANALYST I	\$41,006.00	\$0.00	\$41,006.00	0.03	\$1,230.18	\$0.00	\$42,236.00	\$36,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,312.00
0012	113	COMM COURT AGENDA COORD	\$39,707.00	\$0.00	\$39,707.00	0.03	\$1,191.21	\$0.00	\$40,898.00	\$40,898.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,558.00
0014	113	BUDGET CLERK II	\$32,929.00	\$0.00	\$32,929.00	0.03	\$988.00	\$0.00	\$33,917.00	\$33,917.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,337.00
0015	113	BUDGET CLERK I	\$30,141.00	\$459.00	\$30,600.00	0.03	\$918.00	\$0.00	\$31,518.00	\$31,518.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,118.00
0020	113	BUDGET CLERK II	\$32,929.00	\$0.00	\$32,929.00	0.03	\$987.87	\$0.00	\$33,917.00	\$33,917.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,337.00
0021	113	PLANNING ANALYST I	\$41,006.00	\$0.00	\$41,006.00	0.03	\$1,230.18	\$0.00	\$42,236.00	\$42,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,236.00
0022	113	PLANNING ANALYST I	\$41,006.00	\$0.00	\$41,006.00	0.03	\$1,230.18	\$0.00	\$42,236.00	\$36,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,312.00
0023	113	PLANNING ANALYST I	\$41,006.00	\$0.00	\$41,006.00	0.03	\$1,230.18	\$0.00	\$42,236.00	\$42,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,236.00
0024	113	BUDGET ANALYST III	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,482.00
0025	113	PLANNING ANALYST III	\$50,487.00	\$0.00	\$50,487.00	0.03	\$1,514.61	\$0.00	\$52,002.00	\$52,002.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,602.00
0026	113	BUDGET CLERK I	\$29,186.00	\$0.00	\$29,186.00	0.03	\$875.58	\$0.00	\$30,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	BUDGET ANALYST I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.00
0030	113	ASSISTANT BUDGET OFFICER	\$77,000.00	\$0.00	\$77,000.00	0.03	\$2,310.00	\$0.00	\$79,310.00	\$79,310.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,210.00
			\$978,369.00	\$459.00	\$978,828.00		\$29,364.97	\$0.00	\$1,008,194.00	\$921,701.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$927,941.00

Approval to delete the above highlighted full-time position.
Personnel action pending CC approval.