



Hidalgo County Head Start Program Policy Council Agenda

DATE: February 20, 2013

SUBJECT: Discussion/Approval to Issue Payment to Precinct 3 for Supplies and Materials to Pave the Parking Lot for the Palmview I Head Start Center.

RATIONALE/NEED: The new location of the Palmview I Head Start Center needs caliche and hot mix to build parking space to accommodate the parent/staff vehicles. Precinct 3 Will Purchase Supplies and Materials and Provide Free Labor to Complete the Project. The total Amount for Supplies and Materials is \$11,082.50.

RECOMMENDATION: Administration recommends approval

COST: Head Start Funds are available for this project.
Acct #19-5156-20-505
\$11,082.50

RELATED INFORMATION INCLUDED: Hidalgo County Precinct #3 Project Worksheet

INITIATED BY: Ambrosio Tovar, Procurement Director

A. Tovar

REVIEWED BY: Mr. Edmundo Garcia, Assistant Director

E. Garcia

PROGRAM DIRECTOR'S APPROVAL:

Jesus Flores

**Hidalgo County Precinct # 3
Project Worksheet**

Date: 2-19-13

Project: Head Start
 Project Location: South Side of Head Start
 Project Description: New Construction
 (New Construction/Overlay/Drainage Improvement)

Caliche / Hot Mix

Vendor: Frontera Materials
 Contract # E-12-100-03-27
 (Expires: 5/2/13)

Vendor: Frontera Materials
 Contract# E-12-109-04-03
 (Expires: 4/6/13)

Length: 162
 Width: 104
 Thick: 8"
 Tons: 800
 Contract Price: X \$3.25

162
104
1 1/2
200
X \$47.25 58.50

Amount: Caliche \$2,600

Hot Mix \$ 11,700

Emulsified Asphalt Oil

Vendor: Performace Grade Asphalt Contract # C-12-039-04-03 (Expires: 1/4/13)
 MS1 Oil: 1000-1999(Gall.) X \$ 3.80 (Price per Gall.) = Total \$ _____
 MS1 Oil: 2000-2999(Gall.) X \$ 3.20 (Price per Gall.) = Total \$ _____
 MS1 Oil: 3000-3999(Gall.) X \$ 3.00 (Price per Gall.) = Total \$ _____
 MS1 Oil: 4000-4999(Gall.) X \$ 2.60 (Price per Gall.) = Total \$ _____
 MS1 Oil: 5000-more(Gall.) X \$ 2.40 (Price per Gall.) = Total \$ _____

Road Striping

Vendor: Pavement Markings Contract# E-12-093-03-20 (Exp.: 4/7/13)
 4" Yellow or white reflectorized paint _____ X \$.26 lf = _____
 4" Yellow or white thermo plastic _____ X \$.38 lf = _____
 4" Reflectors yellow or white _____ X \$3.40 ea. = _____
 24" White Paint Stripe _____ X \$2.80 ea. = _____
 Thermoplastic Arrows _____ X \$80.00 ea. = _____
 6" x 6" Giggle Bar File, yellow or white _____ X \$6.40 ea. = _____
 24" White Thermoplastic Stripe _____ X \$7.40 lf. = _____
 Thermoplastic Words (only, school, ect.) _____ X \$100.00ea. = _____

Total: \$ _____

\$ 14,300