HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 05, 2013** **Agenda Item:** 37354

Summary of request/proposal:
Sheriff's Office (1100):
Approval to authorize clothing allowance in the amount of $500.00 for one Lieutenant position, slot no. 0015, effective 01/01/13.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	LIEUTENANT STEP I	0015	119	0.00	500.00	500.00
		TOTAL		0.00	500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$0.00
3-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$500.00
3-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
3-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
3-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$38.25
3-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$51.60
3-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$2.50
3-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$3.95
			2013 Budgetary Impact	$596.30

2014 Budgetary Impact: $596.30

Possible Funding Sources: COWIDE ADMIN- CONTINGENCY

Comments:

Hidalgo Co. Budget Office
2/3/2005