INTERDEPARTMENTAL TRANSFER REQUEST

DATE: February 28, 2013

2013
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR SHERIFF DEPT

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: ROSIE CANTU
Ph#: (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
3-1100-415-00-115-002-0- 899	CO WIDE ADMINISTRATION-	CONTINGENCY	(596.30)
TO:			
3-1100-421-00-280-001-0- 119	SHERIFF-	CLOTHING ALLOW.	500.00
3-1100-421-00-280-001-0- 220	SHERIFF-	FICA	38.25
3-1100-421-00-280-001-0- 230	SHERIFF-	RETIREMENT	51.60
3-1100-421-00-280-001-0- 250	SHERIFF-	UNEMPLOY. COMP.	2.50
3-1100-421-00-280-001-0- 260	SHERIFF-	WORKERS COMP	3.95
	TOTAL BUDGET INCREASE/DECREASE		**0.00**

REASON: TO FUND CLOTHING ALLOWANCE AND RELATED FRINGE BENEFIT EXPENDITURES FOR ONE LIEUTENANT POSITION, SLOT NO. 0015, EFFECTIVE 01/01/13.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK