

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, March 19, 2013

Agenda Item: 37427

**Summary of request/proposal:**

**TAX OFFICE (1100):**

Approval to transfer auto allowance in the amount of \$1,500.00 from slot #0028 to slot #0041 and pay allowance to Employee #084255 effective next full pay period.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	DEPUTY CLERK II	0028	118	1,500.00	0.00	(1,500.00)
1100	ADMINISTRATIVE ASSISTANT III	0041	118	0.00	1,500.00	1,500.00
				1,500.00	1,500.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-15-140-001-0-113	TAX OFFICE - REG F/T EMPLOYEES	\$0.00
3-1100-415-15-140-001-0-211	TAX OFFICE - HEALTH INSURANCE	\$0.00
3-1100-415-15-140-001-0-212	TAX OFFICE - LIFE INSURANCE	\$0.00
3-1100-415-15-140-001-0-220	TAX OFFICE - FICA	\$0.00
3-1100-415-15-140-001-0-230	TAX OFFICE - RETIREMENT	\$0.00
3-1100-415-15-140-001-0-250	TAX OFFICE - UNEMPLOYMENT COMP	\$0.00
3-1100-415-15-140-001-0-260	TAX OFFICE - WORKER'S COMP	\$0.00
	2013 Budgetary Impact	\$0.00

2014 Budgetary Impact: \$0.00

**Possible Funding Sources:** NO BUDGETARY IMPACT

**Comments:**






0117	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$300.00	\$0.00	\$0.00	\$0.00	\$26,314.00	
0118	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$300.00	\$0.00	\$0.00	\$0.00	\$26,314.00	
0119	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$360.00	\$0.00	\$0.00	\$0.00	\$26,374.00	
0120	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0121	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0122	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0123	113	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$0.00	\$32,929.00	0.03	\$988.00	\$0.00	\$33,917.00	\$33,917.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$35,417.00	
0124	113	DEPUTY CLERK II	\$31,520.00	\$0.00	\$31,520.00	0.03	\$945.60	\$0.00	\$32,466.00	\$32,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,466.00	
0125	113	DEPUTY CLERK I	\$26,140.00	\$0.00	\$26,140.00	0.03	\$784.20	\$0.00	\$26,924.00	\$26,924.00	\$780.00	\$0.00	\$0.00	\$0.00	\$27,704.00	
0126	113	DEPUTY CLERK I	\$26,140.00	\$0.00	\$26,140.00	0.03	\$784.20	\$0.00	\$26,924.00	\$26,924.00	\$480.00	\$0.00	\$0.00	\$0.00	\$27,404.00	
0127	113	DEPUTY CLERK I	\$26,140.00	\$0.00	\$26,140.00	0.03	\$784.20	\$0.00	\$26,924.00	\$26,924.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$27,944.00	
0128	113	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$185.00	\$32,000.00	0.03	\$960.00	\$0.00	\$32,960.00	\$32,960.00	\$420.00	\$0.00	\$0.00	\$0.00	\$33,380.00	
0129	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0130	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0131	113	ACCOUNTANT II	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.00	
0132	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0133	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0134	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0135	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0136	113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00	
0137	113	ACCOUNTANT I	\$31,815.00	\$0.00	\$31,815.00	0.03	\$954.45	\$0.00	\$32,769.00	\$32,769.00	\$600.00	\$0.00	\$0.00	\$0.00	\$33,369.00	
0138	113	INTERNAL AUDITOR III	\$46,747.00	\$0.00	\$46,747.00	0.03	\$1,402.41	\$0.00	\$48,149.00	\$48,149.00	\$900.00	\$0.00	\$0.00	\$0.00	\$49,049.00	
0139	113	DEPUTY CLERK III	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,030.80	\$0.00	\$35,391.00	\$35,391.00	\$300.00	\$0.00	\$0.00	\$0.00	\$35,691.00	
0140	113	ACCOUNTING CLERK II	\$31,815.00	\$0.00	\$31,815.00	0.03	\$954.45	\$0.00	\$32,769.00	\$32,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,769.00	
0141	113	DEPUTY CLERK II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,342.00	
0142	113	DEPUTY CLERK II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$660.00	\$0.00	\$0.00	\$0.00	\$31,002.00	
0143	113	DEPUTY CLERK II	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,342.00	
			\$4,119,207.00	\$19,197.00	\$4,138,404.00		\$121,230.37	\$0.00	\$4,259,649.00	\$4,171,217.00	\$64,440.00	\$0.00	\$0.00	\$45,265.00	\$1,000.00	\$4,281,922.00

All personnel actions pending CC approval and personnel processing documentation.