

DATE: March 5, 2013
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Local Border Security Program FY2013(LBSP-13)
 ACCOUNT NUMBER: 3-1284-421-00-280-080-3-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
3-1284-421-00-280-080-3-	131 - Overtime pay	156,059.40
3-1284-421-00-280-080-3-	220 - FICA	11,938.54
3-1284-421-00-280-080-3-	581 - In county employee travel	32,171.10

TOTAL APPROPRIATIONS 200,169.04

3-1284-334-10-280-080-3-000 Local Border Security Program FY2013 (LBSP-13) 200,169.04

TOTAL REVENUES 200,169.04

REASON: To appropriate budget for Local Border Security Program FY 2013 to fund overtime, FICA, and operational costs.

Funding period is January 1, 2013 to August 31, 2013.

Note: Expenses relating to Health Insurance, Life Insurance, Retirement, Worker's compensation, and Unemployment compensation assigned to the overtime hours are to be charged to the Sheriff's Budget (Account # 3-1100-421-00-280-001-0-XXX).

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK