HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 19, 2013** **Agenda Item:** 37453

Summary of request/proposal:
HEALTH CLINICS (1100):
APPROVAL TO DELETE/ CREATE THE FOLLOWING REGULAR FULL TIME POSITIONS:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	CLERK III	0041	113	26,014.00	0.00	(26,014.00)
1100	BILLING SPECIALIST III	0133	113	0.00	26,014.00	26,014.00
		TOTAL		26,014.00	26,014.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3- 1100-441-00-340-003-0-	113	HEALTH CLINICS-	REG F/T EMPLOYEES	$0.00
3- 1100-441-00-340-003-0-	211	HEALTH CLINICS-	HEALTH INSURANCE	$0.00
3- 1100-441-00-340-003-0-	212	HEALTH CLINICS-	LIFE INSURANCE	$0.00
3- 1100-441-00-340-003-0-	220	HEALTH CLINICS-	FICA	$0.00
3- 1100-441-00-340-003-0-	230	HEALTH CLINICS-	RETIREMENT	$0.00
3- 1100-441-00-340-003-0-	250	HEALTH CLINICS-	UNEMPLOYMENT COMP	$0.00
3- 1100-441-00-340-003-0-	260	HEALTH CLINICS-	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

2014 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 19, 2013** **Agenda Item:** 37453

Summary of request/proposal:
HEALTH ADM. (1100):
APPROVAL TO DELETE/ CREATE THE FOLLOWING REGULAR FULL TIME POSITIONS:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	FAMILY PLANNING AIDE	0027	113	26,014.00	0.00	(26,014.00)
1100	ELIGIBILITY SPEC. I	0033	113	24,929.00	0.00	(24,929.00)
1100	MEDICAL TECHNICIAN II	0051	113	0.00	26,014.00	26,014.00
1100	CLERK II	0052	113	0.00	24,929.00	24,929.00
		TOTAL		50,943.00	50,943.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-441-00-340-001-0-	113	HEALTH ADM-	REG F/T EMPLOYEES	$0.00
3-1100-441-00-340-001-0-	211	HEALTH ADM-	HEALTH INSURANCE	$0.00
3-1100-441-00-340-001-0-	212	HEALTH ADM-	LIFE INSURANCE	$0.00
3-1100-441-00-340-001-0-	220	HEALTH ADM-	FICA	$0.00
3-1100-441-00-340-001-0-	230	HEALTH ADM-	RETIREMENT	$0.00
3-1100-441-00-340-001-0-	250	HEALTH ADM-	UNEMPLOYMENT COMP	$0.00
3-1100-441-00-340-001-0-	260	HEALTH ADM-	WORKER'S COMP	$0.00
			2013 Budgetary Impact	$0.00

2014 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
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