

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, March 20, 2013

Agenda Item: 37697

Summary of request/proposal:

PCT NO. 2- RD MAINTENANCE (1200):

Approval to create one (1) Construction Inspector position, slot no. 0094, budgeted salary \$40,078.00.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1200	CONSTRUCTION INSPECTOR	0094	113	0.00	40,078.00	40,078.00
				0.00	40,078.00	40,078.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-122-006-0-	113	PCT NO. 2- RD MAINT.- REG F/T EMPLOYEES	\$31,478.89
3-1200-431-00-122-006-0-	211	PCT NO. 2- RD MAINT.- HEALTH INSURANCE	\$3,270.57
3-1200-431-00-122-006-0-	212	PCT NO. 2- RD MAINT.- LIFE INSURANCE	\$21.21
3-1200-431-00-122-006-0-	220	PCT NO. 2- RD MAINT.- FICA	\$2,408.14
3-1200-431-00-122-006-0-	230	PCT NO. 2- RD MAINT.- RETIREMENT	\$3,248.62
3-1200-431-00-122-006-0-	250	PCT NO. 2- RD MAINT.- UNEMPLOYMENT COMP	\$157.39
3-1200-431-00-122-006-0-	260	PCT NO. 2- RD MAINT.- WORKER'S COMP	\$535.14
		2013 Budgetary Impact	\$41,119.96

2014 Budgetary Impact: \$52,352.74

Possible Funding Sources:

PCT 2 RD FUNDS PENDING APPROVAL OF INTRADEPARTMENTAL TRANSFER.

Comments:
