HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 26, 2013** **Agenda Item:** 37544

Summary of request/proposal:
HEALTH ADM. (1100):
APPROVAL TO CREATE THE FOLLOWING REGULAR FULL TIME POSITION:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	PUBLIC HEALTH TECHNICIAN II	0053	113	0.00	43,000.00	43,000.00
		TOTAL		**0.00**	**43,000.00**	**43,000.00**

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-441-00-340-001-0-	113	HEALTH ADM-	REG F/T EMPLOYEES	$33,114.94
3-1100-441-00-340-001-0-	211	HEALTH ADM-	HEALTH INSURANCE	$3,206.76
3-1100-441-00-340-001-0-	212	HEALTH ADM-	LIFE INSURANCE	$20.79
3-1100-441-00-340-001-0-	220	HEALTH ADM-	FICA	$2,533.29
3-1100-441-00-340-001-0-	230	HEALTH ADM-	RETIREMENT	$3,417.46
3-1100-441-00-340-001-0-	250	HEALTH ADM-	UNEMPLOYMENT COMP	$165.57
3-1100-441-00-340-001-0-	260	HEALTH ADM-	WORKER'S COMP	$238.43
			2013 Budgetary Impact	$42,697.24

2014 Budgetary Impact: $55,442.70

Possible Funding Sources: FUNDS NOT IDENTIFIED

Comments:

Hidalgo Co. Budget Office
2/3/2005