

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1100-441-00-340-001-0

AI - 37544

HEALTH ADMIN

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	CHIEF ADMIN OFFCR	\$108,355.00	\$0.00	\$108,355.00	0.03	\$3,250.65	\$0.00	\$111,606.00	\$111,606.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,206.00
0002	113	ACCOUNTANT III	\$49,344.00	\$0.00	\$49,344.00	0.03	\$1,480.32	\$0.00	\$50,824.00	\$50,824.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,424.00
0004	113	EXECUTIVE ASSISTANT I	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.34	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0006	113	HEALTH INSPECTOR II	\$34,360.00	\$574.00	\$34,934.00	0.03	\$1,048.02	\$0.00	\$35,982.00	\$35,391.00	\$480.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$40,871.00
0008	113	HEALTH INSPECTOR I	\$32,551.00	\$0.00	\$32,551.00	0.03	\$976.53	\$0.00	\$33,528.00	\$33,528.00	\$840.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$39,368.00
0009	113	HEALTH INSPECTOR I	\$31,520.00	\$281.00	\$31,801.00	0.03	\$954.03	\$0.00	\$32,755.00	\$32,755.00	\$720.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$38,475.00
0010	113	ANIMAL CONTROL SPECIALIST II	\$29,186.00	\$0.00	\$29,186.00	0.03	\$875.58	\$0.00	\$30,062.00	\$30,062.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,022.00
0011	113	HEALTH INSPECTOR I	\$30,489.00	\$340.00	\$30,829.00	0.03	\$924.87	\$0.00	\$31,754.00	\$31,754.00	\$600.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$37,354.00
0012	113	SEPTIC TANK INSPECTOR	\$30,489.00	\$340.00	\$30,829.00	0.03	\$924.87	\$0.00	\$31,754.00	\$31,754.00	\$720.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$37,474.00
0013	113	HEALTH INSPECTOR I	\$31,096.00	\$0.00	\$31,096.00	0.03	\$932.88	\$0.00	\$32,029.00	\$31,754.00	\$420.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$37,174.00
0014	113	HEALTH INSPECTOR I	\$30,489.00	\$340.00	\$30,829.00	0.03	\$925.00	\$0.00	\$31,754.00	\$31,754.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$36,754.00
0016	113	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$57.00	\$28,288.00	0.03	\$848.64	\$0.00	\$29,137.00	\$29,137.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,437.00
0017	113	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$57.00	\$28,288.00	0.03	\$848.64	\$0.00	\$29,137.00	\$29,137.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,917.00
0018	113	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$0.00	\$28,231.00	0.03	\$846.93	\$0.00	\$29,078.00	\$29,078.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,498.00
0019	113	ADMINISTRATIVE ASSISTANT III	\$27,420.00	\$2.00	\$27,422.00	0.03	\$822.66	\$0.00	\$28,245.00	\$28,245.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,565.00
0021	113	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$0.00	\$25,839.00	0.03	\$775.17	\$0.00	\$26,614.00	\$26,614.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,454.00
0022	113	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$0.00	\$25,839.00	0.03	\$775.17	\$0.00	\$26,614.00	\$26,614.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,034.00
0023	113	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$0.00	\$25,839.00	0.03	\$775.17	\$0.00	\$26,614.00	\$26,614.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,214.00
0024	113	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$0.00	\$25,839.00	0.03	\$775.17	\$0.00	\$26,614.00	\$26,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,614.00
0025	113	MATERIALS CLERK	\$25,256.00	\$186.00	\$25,442.00	0.03	\$763.26	\$0.00	\$26,205.00	\$26,205.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,105.00
0026	113	CLERK III	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$28,745.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,405.00
0027	113	FAMILY PLANNING AIDE	\$25,256.00	\$0.00	\$25,256.00	0.03	\$758.00	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	CLERK III	\$27,024.00	\$0.00	\$27,024.00	0.03	\$810.72	\$0.00	\$27,835.00	\$27,835.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,675.00
0030	113	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$24,203.00	0.03	\$726.09	\$0.00	\$24,929.00	\$24,929.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,289.00
0031	113	CLERK III	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00
0032	113	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$24,203.00	0.03	\$726.09	\$0.00	\$24,929.00	\$24,929.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,769.00
0033	113	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$24,203.00	0.03	\$726.00	\$0.00	\$24,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	113	MAINTENANCE II	\$23,927.00	\$73.00	\$24,000.00	0.03	\$720.00	\$0.00	\$24,720.00	\$24,720.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,860.00
0035	113	OUTREACH SPECIALIST I	\$24,203.00	\$0.00	\$24,203.00	0.03	\$726.09	\$0.00	\$24,929.00	\$24,929.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,829.00
0037	113	OUTREACH SPECIALIST I	\$24,203.00	\$0.00	\$24,203.00	0.03	\$726.09	\$0.00	\$24,929.00	\$24,929.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,469.00
0038	113	OUTREACH SPECIALIST I	\$24,203.00	\$0.00	\$24,203.00	0.03	\$726.00	\$0.00	\$24,929.00	\$24,929.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,529.00
0040	113	CLERK II	\$23,927.00	\$73.00	\$24,000.00	0.03	\$720.00	\$0.00	\$24,720.00	\$24,720.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
0042	113	CLERK III	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,314.00
0044	113	CLERK III	\$25,256.00	\$0.00	\$25,256.00	0.03	\$757.68	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00
0045	113	PUBLIC HEALTH TECHNICIAN III	\$48,383.00	\$757.00	\$49,140.00	0.03	\$1,474.20	\$0.00	\$50,614.00	\$50,614.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,914.00
0046	113	ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER	\$54,526.00	\$0.00	\$54,526.00	0.03	\$1,635.78	\$0.00	\$56,162.00	\$56,162.00	\$1,260.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$62,422.00
0047	113	PUBLIC HEALTH TECHNICIAN II	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.34	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0048	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$21,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,187.00
0049	113	CLERK II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$21,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,187.00
0050	113	EXECUTIVE ASSISTANT IV	\$0.00	\$60,655.00	\$60,655.00	0	\$0.00	\$0.00	\$60,655.00	\$60,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,655.00
0050	113	EXECUTIVE ASSISTANT IV	\$0.00	\$60,655.00	\$60,655.00	0.03	\$0.00	\$0.00	\$60,655.00	\$60,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,655.00
0051	113	MEDICAL TECHNICIAN II	\$0.00	\$26,014.00	\$26,014.00	0.00	\$0.00	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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HEALTH ADMIN

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											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0052	113	CLERK II	\$0.00	\$24,929.00	\$24,929.00	0.00	\$0.00	\$0.00	\$24,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CREATE THE FOLLOWING POSITION														
0053	113	PUBLIC HEALTH TECHNICIAN II	\$0.00	\$43,000.00	\$43,000.00	0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL			\$1,224,003.00	\$218,333.00	\$1,442,336.00	\$1.20	\$36,812.76	\$0.00	\$1,479,151.00	\$1,331,167.00	\$20,340.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$1,391,507.00

PERSONNEL ACTIONS HIGHLIGHTED ABOVE ARE PENDING CC APPROVAL.