

*Pro Rata Tobacco
Settlement Distribution*

*County Expenditure
Statement - 2013*



*Ray Eufracio, CPA
County Auditor*



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Statement – 2013**

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**A. PRO RATA TOBACCO
SETTLEMENT DISTRIBUTION
COUNTY EXPENDITURE
STATEMENT – 2013**

**TOTAL ALLOWABLE
EXPENDITURES = \$18,041,274.82**

**PRO RATA TOBACCO SETTLEMENT DISTRIBUTION
COUNTY EXPENDITURE STATEMENT - 2013**

Name of County: Hidalgo County, Texas

Provide the **calendar year 2012 unreimbursed health care expenditures** for your county within the categories designated below. The Agreement Regarding Disposition of Settlement Proceeds states that these expenditures shall be calculated as follows:

" The total annual unreimbursed health care expenditures for a county not wholly located within hospital district are defined as all unreimbursed amounts, including unreimbursed jail health care, expended by such county for health care services to the general public during that year plus 15% of the total." ***NOTE:** General administrative and overhead costs of the county, not directly related to the provision of health care services, are accounted for by multiplying Total Expenditures Claimed by x 1.15.

Allowable Expenditure Categories

A. County indigent health care services:	<u>\$ 1,317,971.32</u>
B. ¹ Unreimbursed jail health care:	<u>\$ 1,673,276.87</u>
C. ² Additional unreimbursed personal health Care services provided to the general public: (Use Category C Expenditure Worksheet to calculate amount.)	<u>\$ 12,696,816.87</u>
D. ³ Other allowable expenditures: (This category should ONLY be completed if the <i>Non-Hospital District Public Hospital Expenditure Statement</i> regarding the sale or lease of a public health care facility applies. If applicable, insert the total from page 2 of the foregoing form in this category.)	<u>-</u>
Total allowable expenditures for 2012: (Categories A+B+C+D)	<u>\$ 15,688,065.06</u>

x 1.15= \$ 18,041,274.82
**(Amount claimed by county for
pro rata distribution in 2012)**

COUNTY EXPENDITURE STATEMENT - 2012
Total Allowable Expenditures:(Expenditure Categories A+B+C+D)

(1) Health care clinic, laboratory, and case management services.	\$ 816,104.57
(2) Dental care services	\$ 14,161.79
(3) Outreach and prevention efforts related to tobacco use, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature.	\$ -
(4) Other health care outreach and prevention efforts, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature. Typical target areas for these efforts include health hazards affecting the general public.	\$ 138,038.23
(5) Medical transportation	\$ 103,989.71
(6) Behavioral or psychiatric health care services	\$ 822,121.00
(7) Capital expenditures for health care services	\$ -
(7a) Employee salary and benefits to the extent the employees is engaged in patient health care or other health care services.	\$ 1,018,683.38
(8) Overhead costs for a health care facility	\$ 5,107,394.68
(9) Emergency medical services	\$ 2,549.40
(10) Medical supplies or equipment used for the provision of health care services to the general public.	\$ 393,239.30
(11) Other services provided by the county which are also within the scope of services that hospital districts are authorized by law to provide. These will typically be diagnostic and treatment services. UPL monies provided to hospitals to provide indigent services.	\$ 7,271,783.00
Total	\$ 15,688,065.06

**Tobacco Settlement
Distribution Proceeds
Program**

	Indigent Health	Medical Supplement Program	Health Department	Sheriff's Department	Juvenile Probation	Tropical Texas Center	The Easter Seals Society	Children's Advocacy Center of Hidalgo County, Inc	Texas AgriLife Cooperative Extension	YEAR 2012 TOTALS
(1) Health care screening, laboratory, and health care case management services.	\$ 174,441.74		\$ 70,606.05	\$ 220,628.64	\$ 314,778.50	\$ -	\$ -	\$ 35,649.64	\$ -	\$ 816,104.57
(2) Oral/dental health care services.			\$ -	\$ 100.75	\$ 14,061.04	\$ -	\$ -	\$ -	\$ -	\$ 14,161.79
(3) Outreach and prevention efforts related to tobacco use, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature.	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
(4) Other health care outreach and prevention efforts, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature. Typical target areas for these efforts include health hazards affecting the general public.	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,038.23	\$ 138,038.23
(5) Medical transportation, including transportation to and from medical appointments.	\$ -		\$ -	\$ 103,989.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,989.71
(6) Behavioral health care services.	\$ -		\$ -	\$ 78,705.00	\$ -	\$ 743,416.00	\$ -	\$ -	\$ -	\$ 822,121.00
(7) Capital expenditures for direct health care services, such as construction of ambulance facilities or clinics.	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(7a) Employee salary and benefits to the extent the employees is engaged in patient health care or other health care services.				\$ 1,018,683.38				\$ -		\$ 1,018,683.38
(8) Overhead costs for a health care facility.	\$ 1,143,529.58		\$ 3,714,884.92	\$ 13,192.39	\$ 217,511.72	\$ -	\$ 18,276.07	\$ -	\$ -	\$ 5,107,394.68
(9) Emergency medical services.	\$ -		\$ -	\$ 2,549.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,549.40
(10) Medical supplies or equipment used for the provision of health care services to the general public.	\$ -		\$ 109,125.21	\$ 235,427.60	\$ 48,686.49	\$ -	\$ -	\$ -	\$ -	\$ 393,239.30
(11) Other services provided by the county which are also within the scope of services that hospital districts are authorized by law to provide. These will typically be diagnostic and treatment services for individuals.	\$ -	\$ 7,271,783.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,271,783.00
TOTALS	\$ 1,317,971.32	\$ 7,271,783.00	\$ 3,894,616.18	\$ 1,673,276.87	\$ 595,037.75	\$ 743,416.00	\$ 18,276.07	\$ 35,649.64	\$ 138,038.23	\$ 15,688,065.06



**B. UNREIMBURSED JAIL HEALTH CARE
= \$ 1,673,276.87**

**(Base numbers for expenditure category
B)**

Unreimbursed jail health care expenditures were based on itemized health care expenditures for prisoners over the entire year, subtracting any reimbursement received from entities outside our political subdivision to cover health care expenditures for individual prisoners.

COUNTY EXPENDITURE STATEMENT - 2012
(Base numbers for expenditure category B. on page 1)
Unreimbursed Jail Health Care

(1) Health care clinic, laboratory, and case management services.	\$ 220,628.64
(2) Dental care services	\$ 100.75
(3) Outreach and prevention efforts related to tobacco use, including but not limited to media campaign, education, counseling, and production and distribution of promotional literature.	\$ -
(4) Outreach and prevention efforts related to tobacco use, including but not limited to media campaign, education, counseling, and production and distribution of promotional literature. Typical target areas for these efforts include health h	\$ -
(5) Medical transportation	\$ 103,989.71
(6) Behavioral or psychiatric health care services	\$ 78,705.00
(7) Capital expenditures for health care services	\$ -
(7a) Employee salary and benefits to the extent the employees is engaged in patient health care or other health care	\$ 1,018,683.38
(8) Overhead costs for a health care facility	\$ 13,192.39
(9) Emergency medical services	\$ 2,549.40
(10) Medical supplies or equipment used for the provision of health careservices to the general public	\$ 235,427.60
(11) Other services provided by the county which are also within the scope of services that hospital districts are authorized by law to provide. These will typically be diagnostic and treatment services. (Describe below)	\$ -
Total Expenditures for Sheriff's Department	\$ 1,673,276.87



**C. ADDITIONAL UNREIMBURSED
PERSONAL HEALTH CARE
SERVICES PROVIDED TO THE
GENERAL PUBLIC**

\$12,696,816.87

ATTACHMENT - COUNTY EXPENDITURE STATEMENT - 2012
(Base numbers for expenditure Listed on category C ONLY from page 1)

On the appropriate line below, enter the base numbers for your county's additional unreimbursed personal health care services provided to the general public during calender year 2012. Any unreimbursed expenditures that you made from a trust fund or reserve account for the provision of health care services may also be included below.

(1) Health care clinic, laboratory, and case management services.	\$ 421,034.19
(2) Dental care services	\$ 14,061.04
(3) Outreach and prevention efforts related to tobacco use, including but not limited to media campaign, education, counseling, and production and distribution of promotional literature.	\$ -
(4) Other health care outreach and prevention efforts, including but not limited to media campaign, education, counseling, and production and distribution of promotional literature. Typical target areas for these efforts include health hazards affecting the general public.	\$ 138,038.23
(5) Medical transportation	\$ -
(6) Behavioral or psychiatric health care services	\$ 743,416.00
(7) Capital expenditures for health care services	\$ -
(8) Overhead costs for a health care facility	\$ 3,950,672.71
(9) Emergency medical services	\$ -
(10) Medical supplies or equipment used for the provision of health care services to the general public.	\$ 157,811.70
(11) Other services provided by the county which are also within the scope of services that hospital districts are authorized by law to provide. These will typically be diagnostic and treatment services. (Describe below) Payments made to Medical Supplemental Program.	\$ 7,271,783.00
TOTAL FOR CATEGORY C	\$ 12,696,816.87

(Transfer this amount to Category C on Page 1)

Tobacco Settlement Distribution Proceeds Program

County Expenditure Statement 2012

Additional Unreimbursed Personal Health Care

Services Provided To The General Public

	Health Department	Medical Supplemental Program	Juvenile Probation	Tropical Texas Center	The Easter Seals Society	Children's Advocacy Center of Hidalgo County, Inc	Texas AgriLife Cooperative Extension	YEAR 2012 TOTALS
(1) Health care screening, laboratory, and health care case management services.	\$ 70,606.05	\$ -	\$ 314,778.50	\$ -	\$ -	\$ 35,649.64		\$ 421,034.19
(2) Oral/dental health care services.	\$ -	\$ -	\$ 14,061.04	\$ -	\$ -	\$ -		\$ 14,061.04
(3) Outreach and prevention efforts related to tobacco use, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(4) Other health care outreach and prevention efforts, including but not limited to media campaigns, education, counseling, and production and distribution of promotional literature. Typical target areas for these efforts include health hazards affecting the general public.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,038.23	\$ 138,038.23
(5) Medical transportation, including transportation to and from medical appointments.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
(6) Behavioral health care services.	\$ -	\$ -	\$ -	\$ 743,416.00	\$ -	\$ -		\$ 743,416.00
(7) Capital expenditures for direct health care services, such as construction of ambulance facilities or clinics.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
(8) Overhead costs for a health care facility.	\$ 3,714,884.92	\$ -	\$ 217,511.72	\$ -	\$ 18,276.07	\$ -		\$ 3,950,672.71
(9) Emergency medical services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
(10) Medical supplies or equipment used for the provision of health care services to the general public.	\$ 109,125.21	\$ -	\$ 48,686.49	\$ -	\$ -	\$ -		\$ 157,811.70
(11) Other services provided by the county which are also within the scope of services that hospital districts are authorized by law to provide. These will typically be diagnostic and treatment services for individuals.	\$ -	\$ 7,271,783.00	\$ -	\$ -	\$ -	\$ -		\$ 7,271,783.00
TOTALS	\$ 3,894,616.18	\$ 7,271,783.00	\$ 595,037.75	\$ 743,416.00	\$ 18,276.07	\$ 35,649.64	\$ 138,038.23	\$ 12,696,816.87



D. CERTIFICATIONS

County Judge

County Auditor

Human Services/Indigent Health

Sheriff's Department

Health Department

Juvenile Probation

Tropical Texas Center

Easter Seal Society

**Children's Advocacy Center of
Hidalgo County, Inc.**

Texas Cooperative Extension

**Pro Rata Tobacco Settlement Distribution
County Expenditure Statement – 2013**

The deadline for submission of this form to the Texas Department of State Health Services (DSHS) is **March 31, 2013. However, since March 31st falls on a Sunday in 2013, the deadline will be extended to 5:00 p.m. Monday, April 1, 2013.** The target date for payment by the Comptroller of Public Accounts to the political subdivisions, based on this information, is no later than April 30, 2013.

The information submitted on this form is subject to audit by the State of Texas. If ineligible expenditures are identified through an audit following payment to a political subdivision, the ineligible amount may be deducted from the subsequent year's payment to that political subdivision.

This is to certify that the above expenditures are eligible for pro rata payment in accordance with the Agreement Regarding Disposition of Settlement Proceeds between the State of Texas and American Tobacco Company, et al.

Name of County: Hidalgo County

Name of Certifying Officer: Ramon Garcia

Certifying Officer's Title: Hidalgo County Judge

Certifying Officer's Signature/Date: _____

Telephone Number: (956) 318-2600 Email: ramon.garcia@co.hidalgo.tx.us

If you chose to have your completed signed expenditure statement (1) hand delivered, (2) faxed, or (3) emailed to DSHS, it must be received no later than 5:00 p.m., April 1, 2013, since March 31st falls on a Sunday in 2013. If you elect to mail (via the U.S. Postal Service) or ship (via a commercial mail service) your completed signed expenditure statement, the postmark must reflect a date no later than midnight, April 1, 2013. STATEMENTS THAT DO NOT INCLUDE A SIGNATURE WILL NOT BE ACCEPTED. Statements are to be addressed to:

**Texas Department of State Health Services
Funds Coordination & Management
Attn: Anne Glaspy, MC 4501, Rm. T-511
1100 W 49th Street, Austin, TX 78756
PO Box 149347, Austin, Texas 78714-9347**

You may direct any questions to Ms. Glaspy at the above address or by telephone, fax, or email as follows:

Telephone Number: 512.776.2591

Fax: 512.776.7774

Email: DSHSTobacco@dshs.state.tx.us

**DSHS WILL ACKNOWLEDGE IN WRITING THE RECEIPT OF ALL COMPLETED SIGNED
EXPENDITURE STATEMENTS.**

**Pro Rata Tobacco Settlement Distribution
County Expenditure Statement – 2013**

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Name of County: Hidalgo County

Name of Certifying Officer: Ray Eufracio, CPA

Certifying Officer's Title: County Auditor

Certifying Officer's Signature/Date: 

Telephone Number: (956) 318-2511 Email: ray.eufracio@auditor.co.hidalgo.tx.us

If you chose to have your completed signed expenditure statement (1) hand delivered, (2) faxed, or (3) emailed to DSHS, it must be received no later than 5:00 p.m., April 1, 2013, since March 31st falls on a Sunday in 2013. If you elect to mail (via the U.S. Postal Service) or ship (via a commercial mail service) your completed signed expenditure statement, the postmark must reflect a date no later than midnight, April 1, 2013. STATEMENTS THAT DO NOT INCLUDE A SIGNATURE WILL NOT BE ACCEPTED. Statements are to be addressed to:

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County Expenditure Statement – 2013**

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This is to certify that the above expenditures are eligible for pro rata payment in accordance with the Agreement Regarding Disposition of Settlement Proceeds between the State of Texas and American Tobacco Company, et al.

Name of County: HIDALGO COUNTY

Name of Certifying Officer: Eduardo Olivarez

Certifying Officer's Title: Chief Administrative Officer

Certifying Officer's Signature/Date:  / March 8, 2013

Telephone Number: (956) 383-6221 Email: eddie.olivarez@hchd.org

If you chose to have your completed signed expenditure statement (1) hand delivered, (2) faxed, or (3) emailed to DSHS, it must be received no later than 5:00 p.m., April 1, 2013, since March 31st falls on a Sunday in 2013. If you elect to mail (via the U.S. Postal Service) or ship (via a commercial mail service) your completed signed expenditure statement, the postmark must reflect a date no later than midnight, April 1, 2013. **STATEMENTS THAT DO NOT INCLUDE A SIGNATURE WILL NOT BE ACCEPTED.** Statements are to be addressed to:

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PO Box 149347, Austin, Texas 78714-9347

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Telephone Number: 512.776.2591
Fax: 512.776.7774
Email: DSHSTobacco@dshs.state.tx.us

RECEIVED BY
COUNTY AUDITOR
2013 MAR 8 PM 3 26

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**Pro Rata Tobacco Settlement Distribution
County Expenditure Statement – 2013**

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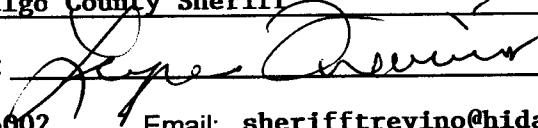
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This is to certify that the above expenditures are eligible for pro rata payment in accordance with the Agreement Regarding Disposition of Settlement Proceeds between the State of Texas and American Tobacco Company, et al.

Name of County: Hidalgo

Name of Certifying Officer: Guadalupe "Lupe" Trevino

Certifying Officer's Title: Hidalgo County Sheriff

Certifying Officer's Signature/Date: 

Telephone Number: (956) 393-6002 Email: sheriff@hidalgo.org

If you chose to have your completed signed expenditure statement (1) hand delivered, (2) faxed, or (3) emailed to DSHS, it must be received no later than 5:00 p.m., April 1, 2013, since March 31st falls on a Sunday in 2013. If you elect to mail (via the U.S. Postal Service) or ship (via a commercial mail service) your completed signed expenditure statement, the postmark must reflect a date no later than midnight, April 1, 2013. STATEMENTS THAT DO NOT INCLUDE A SIGNATURE WILL NOT BE ACCEPTED. Statements are to be addressed to:

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PO Box 149347, Austin, Texas 78714-9347**

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Email: DSHSTobacco@dshs.state.tx.us**

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**Pro Rata Tobacco Settlement Distribution
County Expenditure Statement – 2013**

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This is to certify that the above expenditures are eligible for pro rata payment in accordance with the Agreement Regarding Disposition of Settlement Proceeds between the State of Texas and American Tobacco Company, et al.

Name of County: HIDALGO

Name of Certifying Officer: EDDIE OLIVAREZ

Certifying Officer's Title: CHIEF ADMINISTRATIVE OFFICER

Certifying Officer's Signature/Date:  3-19-13

Telephone Number: (956) 318-2011 Email eddie.olvarez@hchd.org

If you chose to have your completed signed expenditure statement (1) hand delivered, (2) faxed, or (3) emailed to DSHS, it must be received no later than 5:00 p.m., April 1, 2013, since March 31st falls on a Sunday in 2013. If you elect to mail (via the U.S. Postal Service) or ship (via a commercial mail service) your completed signed expenditure statement, the postmark must reflect a date no later than midnight, April 1, 2013. STATEMENTS THAT DO NOT INCLUDE A SIGNATURE WILL NOT BE ACCEPTED. Statements are to be addressed to:

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Fax: ~~512.776.7774~~
Email: DSHSTobacco@dshs.state.tx.us**

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RECEIVED BY
COUNTY AUDITOR
MARR
PM 3 33

**Pro Rata Tobacco Settlement Distribution
County Expenditure Statement – 2013**

The deadline for submission of this form to the Texas Department of State Health Services (DSHS) is **March 31, 2013. However, since March 31st falls on a Sunday in 2013, the deadline will be extended to 5:00 p.m. Monday, April 1, 2013.** The target date for payment by the Comptroller of Public Accounts to the political subdivisions, based on this information, is no later than April 30, 2013.

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This is to certify that the above expenditures are eligible for pro rata payment in accordance with the Agreement Regarding Disposition of Settlement Proceeds between the State of Texas and American Tobacco Company, et al.

Name of County: HIDALGO COUNTY

Name of Certifying Officer: MR. ISRAEL "BUDDY" SILVA, JR.

Certifying Officer's Title: DIRECTOR/CHIEF JUVENILE PROBATION OFFICER

Certifying Officer's Signature/Date: 

Telephone Number: (956) 587-6200 Email buddy.silva@jpd.co.hidalgo.tx.us

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**Texas Department of State Health Services
Funds Coordination & Management
Attn: Anne Glaspy, MC 4501, Rm. T-511
1100 W 49th Street, Austin, TX 78756
PO Box 149347, Austin, Texas 78714-9347**

You may direct any questions to Ms. Glaspy at the above address or by telephone, fax, or email as follows:

**Telephone Number: 512.776.2591
Fax: 512.776.7774
Email: DSHSTobacco@dshs.state.tx.us**

DSHS WILL ACKNOWLEDGE IN WRITING THE RECEIPT OF ALL COMPLETED SIGNED EXPENDITURE STATEMENTS.

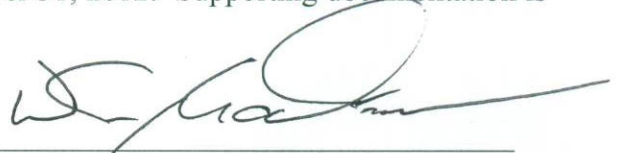
TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

CERTIFICATION

This is to certify that Tropical Texas Behavioral Health, located at 1901 S. 24th Ave., Edinburg, Texas 78539 received \$743,416 from Hidalgo County for health care expenditures. All funds stated above were disbursed during the calendar year ended December 31, 2012.

We served 9185 people during the year ended December 31, 2012. Supporting documentation is attached.

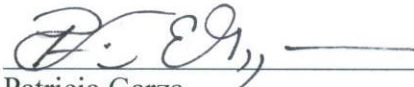


W. Terry Crocker, Chief Executive Officer

2/15/2013

Date

Phone No. (956) 289-7258



Patricia Garza
Vice Chairperson of the Board

2/13/2013

Date

Attest:



Shawn Spanihel, Secretary

2/15/13

Date



Creating solutions, changing lives.

EASTER SEALS RIO GRANDE VALLEY

Helping people with disabilities gain greater independence

P.O. Box 489
1217 Houston Street
McAllen, TX 78505-0489
(956) 631-9171 • Fax (956) 631-7566

Easter Seals Rio Grande Valley, Inc.

HARLINGEN SATELLITE
2422-C E. Tyler Avenue
Harlingen, TX 78550
(956) 423-9171 • Fax (956) 423-7457



CERTIFICATION

www.easterseals-rgv.org

- BOARD OF DIRECTORS**
- President
Rebecca H. Garcia
- President-Elect
R.D. "Bobby" Guerra
- Vice President
Valorie Glass
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Tracey Twenhafel
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Yvonne "Bonnie" Gonzalez

- BOARD MEMBERS**
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- E. Linda Villarreal, M.D.
- Lupe Zuniga

- MEDICAL DIRECTOR**
- Hiram Tavárez, M.D.
- EXECUTIVE DIRECTOR**
- Patricia Rosenlund

This is to certify that Hidalgo County pays the electricity expenses for the Easter Seals Rio Grande Valley, Inc., located at 1217 W. Houston Ave., McAllen, Texas. The County paid \$18,276.07 for electricity for the year ended December 31, 2012. The facility is used to provide health care services for disabled children. The County pays the electricity expense directly to Reliant Energy Solutions.

We served 1,233 children during the year ended December 31, 2012. Supporting documentation is attached.



EASTER SEALS RGV, INC.

By: Rebecca H. Garcia
REBECCA H. GARCIA
President-Elect
Board of Directors

Date: 2-1-13

By: Patricia L. Rosenlund
PATRICIA L. ROSENLUND
Executive Director

Date: 2-1-13

Phone No: 956 631-9171

ATTEST:

By: Yvonne Gonzalez
YVONNE GONZALEZ
Secretary

Date: 02/19/13

CHILDREN'S ADVOCACY CENTER OF HIDALGO COUNTY, INC.

525 W. Wisconsin Rd. • Edinburg, Texas 78539 • Phone (956) 287-9754 • Fax (956) 287-9764

WWW.CACHIDALGO.ORG



Executive Officers:

Tina Martin, President
Lorena Castillo, Vice-President
Miguel Villarreal, Treasurer
Karen Griffin Munoz, Secretary

Hidalgo County Board Members:

Bobby Garcia, Past President
Sandra Garcia
Sheriff Guadalupe Trevino
Magdalena G. Hinojosa, ADA
Dr. Carolina G. Huerta
Betzabel Guerra
Ricardo "Rick" Guerrero
Linda Kostenko
Stephanie Cassity
Catherine A. Domian
Dr. Mary Margaret Gutierrez
Jessica Ann Galloso

Starr County Board Members:

Omar Escobar, DA
Alonzo Alvarez

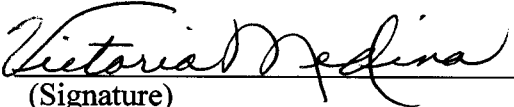
Executive Director:

Victoria Y. Medina

CERTIFICATION

This is to certify that the Children's Advocacy Center of Hidalgo County, Inc. (CAC) also known as Estrella's House located at 525 W. Wisconsin Rd., Edinburg, Texas, 78539 received \$50,000 from Hidalgo County of which \$35,649.64 were used for employee salaries and payroll taxes to the extent that they were engaged in health care services. The funds were expensed as detailed on the attached form and disbursed during the calendar year ending on December 31, 2012.

Funds were applied to the services provided at the CAC including forensic interviews, forensic sexual examinations, crisis intervention and counseling. All victims and their families are served at no cost to the family. We served 941 child victims during the year ending December 31, 2012. Please refer to the attached documentation showing the Victims Served By Age; Victims Served by City; Referrals by Lead Agency; Services to Victims & Non-Offending Family Members.


(Signature)

Victoria Medina, Executive Director
(Printed Name/Title)

March 22, 2013
(Date)

(956) 287-9754
(Phone No.)



Attest:

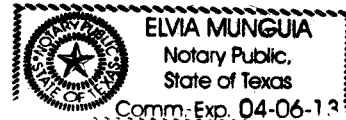

(Signature)

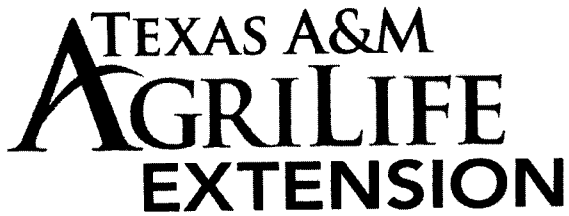
Elvia Munguia
(Printed Name)

3-22-2013
(Date)



United Way of South Texas
Serving Hidalgo & Starr Counties





RECEIVED BY
COUNTY CLERK

2013 MAR 20 AM 8:33 Hidalgo County
410 N. 13th Avenue
Edinburg, TX 78541
T: (956) 383-1026
F: (956) 383-1735
<http://hidalgo.agrilife.org/>

Texas A&M AgriLife Extension Service Tobacco Settlement Certification

This is to certify that Texas A&M AgriLife Extension Service-Hidalgo County, located at 410 N. 13th Avenue, Edinburg, TX 78541 received **\$138,038.23** in support from Hidalgo County for outreach, prevention and education efforts related to health care services. All funds stated above were disbursed during the calendar year ending on December 31, 2012. The report and supporting documentation is attached. If you have any questions or inquiries you may reach me at (956) 383-1026.



Barbara C. Storz
County Extension Agent/County Coordinator

3/19/13
Date

Attest:


Janie Perales-Administrative Assistant II

March 19, 2013
Date: