

DATE: March 13, 2013
 DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 3-1291-412-00-270-003-2-xxx (Grant 2012)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 3



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
3-1291-412-00-270-003-2- 115	LONGEVITY PAY	3-1291-412-00-270-003-2- 211	HEALTH INSURANCE	3,310.00
3-1291-412-00-270-003-2- 220	FICA	3-1291-412-00-270-003-2- 230	RETIREMENT	1,150.00
3-1291-412-00-270-003-2- 250	UNEMPLOYMENT COMP	3-1291-412-00-270-003-2- 260	WORKERS COMP	780.00
TOTAL				5,240.00

REASON: TO FUND UNANTICIPATED EXPENDITURES

 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

 DATE

 Attest County Clerk

 DATE

 Budget Officer

 DATE

 Approved Commissioners' Court

 DATE