INTERDEPARTMENTAL TRANSFER REQUEST

DATE: April 8, 2013

2013
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR SHERIFF'S DEPT

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: ROSIE CANTU
Ph#: (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
3-1100-415-00-115-002-0- 899	CO WIDE ADMINISTRATION-	CONTINGENCY	(1,192.60)
TO:			
3-1100-421-00-280-001-0- 119	SHERIFF-	CLOTHING ALLOW.	1,000.00
3-1100-421-00-280-001-0- 220	SHERIFF-	FICA	76.50
3-1100-421-00-280-001-0- 230	SHERIFF-	RETIREMENT	103.20
3-1100-421-00-280-001-0- 250	SHERIFF-	UNEMPLOY. COMP.	5.00
3-1100-421-00-280-001-0- 260	SHERIFF-	WORKERS COMP	7.90
	TOTAL BUDGET INCREASE/DECREASE		**0.00**

REASON: TO FUND CLOTHING ALLOWANCE AND RELATED FRINGE BENEFIT EXPENDITURES FOR ONE (1) SR. DEPUTY SHERIFF STEP II, SLOT NO. 0052 AND ONE (1) SERGEANT STEP I, SLOT NO 0028 POSITION, EFFECTIVE 01/01/13.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK