

Mike Escaname

From: eddie.olivarez <eddie.olivarez@hchd.org>
Sent: Friday, April 19, 2013 9:00 AM
To: Mike Escaname (mike.escaname@hchd.org)
Subject: Fwd: FY14 PHEP Allocation - CPS/HAZARDS-Hidalgo County
Attachments: Blank FY14 Budget Templates with Match.xls; FY14 BUDGET CHECKLIST.DOC

Eduardo Olivarez
Chief Administrative Officer
Hidalgo County Health & Human Services
1304 South 25th Ave.
Edinburg, Texas 78542

956-383-8858 Office
eddie.olivarez@hchd.org
[Twitter.com/hidalgohealth](https://twitter.com/hidalgohealth)

----- Original Message -----

From: "Lundry, Lucia (DSHS)" <Lucia.Lundry@dshs.state.tx.us>
Sent: 4/18/2013 3:36:17 PM
To: "Eva Rubio (evangelina.rubio@hchd.org)" <evangelina.rubio@hchd.org>, "Eddie.Olivarez@hchd.org" <Eddie.Olivarez@hchd.org>
Cc: "Lundry, Lucia (DSHS)" <Lucia.Lundry@dshs.state.tx.us>
Subject: FY14 PHEP Allocation - CPS/HAZARDS-Hidalgo County

Dear FY14 Contractor,

Your FY14 allocation dollar amount is \$ 587,198.00 for Program ID: HAZARDS (PHEP).

The FY14 contract will be in effect from September 1, 2013 thru August 31, 2014. Also attached are the Budget Templates, Face Page, Contact Page, and Checklist. Please complete each document and e-mail the completed documents back to me by **Thursday, close of business, May 2, 2013.**

**The budget will be reviewed and processed in the order in which they are received. Please note that the FY14 contractor is required to provide matching funds of no less than 10% of this Program Attachment total costs.

Please do not alter the Budget Templates, Face Page, or Contact Page. As a reminder, the budget templates are locked to prevent the deletion of formulas. Budgets will only be accepted on the new budget templates labeled FY 2014. Dollar amounts must be in whole numbers. Budgets with figures not represented as whole dollars will be returned for revision.

Please contact me regarding any questions.

Thank you,

Lucia Lundry, CTCM, CTPM

(512) 776-2244 (Direct)

Email: Lucia.Lundry@dshs.state.tx.us

Regional Local Health Services & Compliance Branch

Contract Management Unit, MC1990

Department of State Health Services

P.O. Box 149347

Austin, Texas 78714-9347

W239

(512) 776-7428, EXT. 2244

Fax: (512) 776-7391