

Ramirez I Subdivision
 CSJ: 3C1080587
 Cost Breakdown
 Precinct 3

| Item No. | Bid Item No. | Item Description | Unit | Original Contract Amounts | | | Change Order 1 | | |
|-------------------|--------------|---|------|---------------------------|----------------|--------------------|----------------|--------------------|--------------------------|
| | | | | Original Quantities | Original Rates | Amount Bid | Revised Rates | Revised Quantities | Amount Increase/Decrease |
| ROADWAY | | | | | | | | | |
| 1 | 100 | Preparing Row | STA | 5.49 | \$900.00 | \$4,941.00 | | | |
| 2 | 110 | Reworking BS Matl (DC) (TY D 6") | SY | 2110 | \$3.15 | \$6,646.50 | | | |
| 3 | 247 | 8" Flex Base (Compl in place) (TY E GR 4) | SY | 2110 | \$6.35 | \$13,398.50 | | | |
| 4 | 310 | ASPH Matrl (MC - 30) | GAL | 422 | \$5.05 | \$2,131.10 | | | |
| 5 | 340 | ASPH Conc (TY D)(1/12) | SY | 1839 | \$8.70 | \$15,999.30 | | | |
| 6 | 502 | Barricades, Sign and Traffic Handling | MO | 1 | \$2,200.00 | \$2,200.00 | | | |
| 7 | 501 | Type III Barricades | EA | 0.25 | \$433.00 | \$108.25 | | | |
| 8 | 530 | Turnouts (ASPH-CONC-PAV)(PB-2) | SY | 30 | \$24.25 | \$727.50 | | | |
| 9 | | Relocate Mailboxes | LS | 0.25 | \$7,000.00 | \$1,750.00 | | | |
| SubTotal Base Bid | | | | | | \$47,902.15 | | | |

| DRAINAGE | | | | | | | | | |
|-----------------|-----|--------------------------------|----|-----|-----------|-------------|--|--|--|
| 1 | 464 | 18" RCP Culvert Pipe | LF | 70 | \$ 27.50 | \$1,925.00 | | | |
| 2 | 467 | Safety End Treatment (SET) | EA | 2 | \$ 860.00 | \$1,720.00 | | | |
| 3 | 473 | 15" ADS Culvert Pipe | LF | 375 | \$ 20.00 | \$7,500.00 | | | |
| 4 | 506 | Temp Sedmt Cont Fence Install | LF | 150 | \$ 2.00 | \$300.00 | | | |
| 5 | 506 | Temp Sedmt Cont Fence Remove | LF | 150 | \$ 1.00 | \$150.00 | | | |
| 6 | 530 | Driveway (ASPH-CONC-PAV)(PB-1) | SY | 108 | \$ 19.95 | \$2,154.60 | | | |
| 7 | 530 | Driveway (Concrete 3000 PSI) | SY | 301 | \$ 42.25 | \$12,717.25 | | | |

SubTotal Drainage **\$26,466.85**
 GrandTotal Roadwork Base Bid and Drainage **\$74,369.00**

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|---|---------------------|
| Project Length: (LF) | 528 |
| Cost Per Linear Feet @ \$500K/mile: | \$ 94.70 |
| Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth): | \$ 50,001.60 |
| Roadwork Allocation (Eng, Road Const and Contingency): | \$ 46,753.53 |
| Allowed Increase: | \$ 3,248.07 |

Amt Inc.: **\$ 11,688.38**

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|---|--------------|
| Road Construction Allocation: | \$ 37,766.70 |
| Possible 25% Transfer In Other Projects: | \$ - |
| Contingency Transfer In: | \$ - |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ 37,766.70 |
| Low Base Bid Roadwork | \$47,902.15 |

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|-------------------------------|-----------------------|
| Drainage Allocation: | \$ 24,600.00 |
| Transfer In: Other Projects | |
| Total Allocation and Transfer | \$24,600.00 |
| Drainage Cost: | \$26,466.85 |
| Overrun/Underrun | (\$1,866.85) |

Ramirez I Subdivision
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Precinct 3

Overrun/Underrun (\$10,135.45)

Change Order

| | | |
|---|----|--------|
| Road Construction Allocation: | \$ | - |
| Transfer In: | \$ | - |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ | - |
| Low Base Bid Roadwork After Change Order | \$ | - |
| Overrun/Underrun | | \$0.00 |

Change Order

| | | |
|-------------------------------|----|--------|
| Drainage Allocation: | \$ | - |
| Transfer In: Other Projects | | |
| Total Allocation and Transfer | | \$0.00 |
| Drainage Cost: | | \$0.00 |
| Overrun/Underrun | | \$0.00 |

Ramirez II Subdivision
CSJ: 3C1080588
Cost Breakdown
Precinct 3

| Item No. | Bid Item No. | Item Description | Unit | Original Contract Amounts | | | Change Order 1 | | |
|-------------------|--------------|---|------|---------------------------|----------------|--------------------|----------------|--------------------|--------------------------|
| | | | | Original Quantities | Original Rates | Amount Bid | Revised Rates | Revised Quantities | Amount Increase/Decrease |
| ROADWAY | | | | | | | | | |
| 1 | 100 | Preparing Row | STA | 5.49 | \$ 900.00 | \$4,941.00 | | | |
| 2 | 110 | Reworking BS Matl (DC) (TY D 6") | SY | 2110 | \$ 3.15 | \$6,646.50 | | | |
| 3 | 247 | 8" Flex Base (Compl in place) (TY E GR 4) | SY | 2110 | \$ 6.35 | \$13,398.50 | | | |
| 4 | 310 | ASPH Matrl (MC - 30) | GAL | 422 | \$ 5.05 | \$2,131.10 | | | |
| 5 | 340 | ASPH Conc (TY D)(1/12) | SY | 1839 | \$ 8.70 | \$15,999.30 | | | |
| 6 | 502 | Barricades, Sign and Traffic Handling | MO | 1 | \$ 2,200.00 | \$2,200.00 | | | |
| 7 | 530 | Turnouts (ASPH-CONC-PAV)(PB-2) | SY | 30 | \$ 24.25 | \$727.50 | | | |
| 8 | | Relocate Mailboxes | LS | 1 | \$ 1,400.00 | \$1,400.00 | | | |
| 9 | 501 | Type III Barricades | EA | 0 | \$ 433.00 | \$0.00 | | | |
| SubTotal Base Bid | | | | | | \$47,443.90 | | | |

| DRAINAGE | | | | | | | | | |
|---|-----|--------------------------------|----|-----|-----------|--------------------|--|--|--|
| 1 | 464 | 18" RCP Culvert Pipe | LF | 70 | \$ 27.50 | \$1,925.00 | | | |
| 2 | 467 | Safety End Treatment (SET) | EA | 2 | \$ 860.00 | \$1,720.00 | | | |
| 3 | 473 | 15" ADS Culvert Pipe | LF | 575 | \$ 20.00 | \$11,500.00 | | | |
| 4 | 506 | Temp Sedmt Cont Fence Install | LF | 200 | \$ 2.00 | \$400.00 | | | |
| 5 | 506 | Temp Sedmt Cont Fence Remove | LF | 200 | \$ 1.00 | \$200.00 | | | |
| 6 | 530 | Driveway (ASPH-CONC-PAV)(PB-1) | SY | 301 | \$ 19.95 | \$6,004.95 | | | |
| 7 | 530 | Driveway (Concrete 3000 PSI) | SY | 259 | \$ 42.25 | \$10,942.75 | | | |
| SubTotal Drainage | | | | | | \$32,692.70 | | | |
| GrandTotal Roadwork Base Bid and Drainage | | | | | | \$80,136.60 | | | |

| | |
|---|---------------------|
| Project Length: (LF) | 528 |
| Cost Per Linear Feet @ \$500K/mile: | \$ 94.70 |
| Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth): | \$ 50,001.60 |
| Roadwork Allocation (Eng, Road Const and Contingency): | \$ 50,000.00 |
| Allowed Increase: | \$ 1.60 |
| Amt Inc.: \$ 12,500.00 | |

| | |
|--|---------------------|
| Road Construction Allocation: | \$ 37,917.18 |
| Possible 25% Transfer In Other Projects: | \$ 4,000.00 |
| Contingency Transfer In: | \$ - |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ 41,917.18 |

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|--------------------------------------|--------------------|
| Drainage Allocation: | \$ 34,650.00 |
| Transfer In: Other Projects | |
| Total Allocation and Transfer | \$34,650.00 |
| Drainage Cost: | \$32,692.70 |

Ramirez II Subdivision
 CSJ: 3C1080588
 Cost Breakdown
 Precinct 3

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|-----------------------|--------------|
| Low Base Bid Roadwork | \$47,443.90 |
| Overrun/Underrun | (\$5,526.72) |

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|------------------|------------|
| Overrun/Underrun | \$1,957.30 |
|------------------|------------|

Change Order

| | | |
|---|----|--------|
| Road Construction Allocation: | \$ | - |
| Transfer In: | \$ | - |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ | - |
| Low Base Bid Roadwork After Change Order | \$ | - |
| Overrun/Underrun | | \$0.00 |

Change Order

| | | |
|-------------------------------|----|--------|
| Drainage Allocation: | \$ | - |
| Transfer In: Other Projects | | |
| Total Allocation and Transfer | | \$0.00 |
| Drainage Cost: | | \$0.00 |
| Overrun/Underrun | | \$0.00 |

Ramirez III Subdivision
 CSJ: 3C1080589
 Cost Breakdown
 Precinct 3

| Item No. | Bid Item No. | Item Description | Unit | Original Contract Amounts | | | Change Order 1 | | |
|-------------------|--------------|---|------|---------------------------|----------------|--------------------|----------------|--------------------|--------------------------|
| | | | | Original Quantities | Original Rates | Amount Bid | Revised Rates | Revised Quantities | Amount Increase/Decrease |
| ROADWAY | | | | | | | | | |
| 1 | 100 | Preparing Row | STA | 8.26 | \$ 900.00 | \$7,434.00 | | | |
| 2 | 110 | Reworking BS Matl (DC) (TY D 6") | SY | 2765 | \$ 3.15 | \$8,709.75 | | | |
| 3 | 247 | 8" Flex Base (Compl in place) (TY E GR 4) | SY | 2765 | \$ 6.35 | \$17,557.75 | | | |
| 4 | 310 | ASPH Matrl (MC - 30) | GAL | 553 | \$ 5.05 | \$2,792.65 | | | |
| 5 | 340 | ASPH Conc (TY D)(1/12) | SY | 2431 | \$ 8.70 | \$21,149.70 | | | |
| 6 | 501 | Barricades, Sign and Traffic Handling | MO | 1 | \$ 2,200.00 | \$2,200.00 | | | |
| 7 | 530 | Turnouts (ASPH-CONC-PAV)(PB-2) | SY | 30 | \$ 24.25 | \$727.50 | | | |
| 8 | | Relocate Mailboxes | LS | 3 | \$ 1,400.00 | \$4,200.00 | | | |
| 9 | 502 | Type III Barricades | EA | 1 | \$ 433.00 | \$433.00 | | | |
| SubTotal Base Bid | | | | | | \$65,204.35 | | | |

| DRAINAGE | | | | | | | | | |
|---|-----|--------------------------------|----|-----|-----------|---------------------|--|--|--|
| 1 | 464 | 18" RCP Culvert Pipe | LF | 70 | \$ 27.50 | \$1,925.00 | | | |
| 2 | 467 | Safety End Treatment (SET) | EA | 2 | \$ 860.00 | \$1,720.00 | | | |
| 3 | 473 | 15" ADS Culvert Pipe | LF | 625 | \$ 20.00 | \$12,500.00 | | | |
| 4 | 506 | Temp Sedmt Cont Fence Install | LF | 220 | \$ 2.00 | \$440.00 | | | |
| 5 | 506 | Temp Sedmt Cont Fence Remove | LF | 220 | \$ 1.00 | \$220.00 | | | |
| 6 | 530 | Driveway (ASPH-CONC-PAV)(PB-1) | SY | 374 | \$ 19.95 | \$7,461.30 | | | |
| 7 | 530 | Driveway (Concrete 3000 PSI) | SY | 281 | \$ 42.25 | \$11,872.25 | | | |
| SubTotal Drainage | | | | | | \$36,138.55 | | | |
| GrandTotal Roadwork Base Bid and Drainage | | | | | | \$101,342.90 | | | |

| | |
|---|-----------------------|
| Project Length: (LF) | 739.2 |
| Cost Per Linear Feet @ \$500K/mile: | \$ 94.70 |
| Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth): | \$ 70,002.24 |
| Roadwork Allocation (Eng, Road Const and Contingency): | \$ 71,000.00 |
| Allowed Increase: | Inc. Not Allow |

Amt Inc.: \$ -

| | |
|---|--------------|
| Road Construction Allocation: | \$ 55,289.04 |
| Possible 25% Transfer In Other Projects: | \$ 4,000.00 |
| Contingency Transfer In: | \$ - |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ 59,289.04 |

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|-------------------------------|--------------|
| Drainage Allocation: | \$ 34,650.00 |
| Transfer In: Other Projects | |
| Total Allocation and Transfer | \$34,650.00 |
| Drainage Cost: | \$36,138.55 |

Ramirez III Subdivision
 CSJ: 3C1080589
 Cost Breakdown
 Precinct 3

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|-----------------------|--------------|
| Low Base Bid Roadwork | \$65,204.35 |
| Overrun/Underrun | (\$5,915.31) |

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|------------------|-------------|
| Overrun/Underrun | -\$1,488.55 |
|------------------|-------------|

Change Order

| | | |
|---|----|--------|
| Road Construction Allocation: | \$ | - |
| Transfer In: | \$ | - |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ | - |
| Low Base Bid Roadwork After Change Order | \$ | - |
| Overrun/Underrun | | \$0.00 |

Change Order

| | | |
|-------------------------------|----|--------|
| Drainage Allocation: | \$ | - |
| Transfer In: Other Projects | | |
| Total Allocation and Transfer | | \$0.00 |
| Drainage Cost: | | \$0.00 |
| Overrun/Underrun | | \$0.00 |