

DATE: April 25, 2013

2013

Appropriation

DEPARTMENT HEAD: J.E. "Eddie" Guerra



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 3-1231-421-00-294-003-0-XXX

Contact Person: Joel Rivera Ph# 956-383-8560 ext. 4302

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1231-421-00-294-003-0-611	POLICE SUPPLIES	\$1,922.65
3-1231-421-00-294-003-0-668	POLICE WEAPONS AND BULLET PROOF VESTS	\$12,726.00
3-1231-421-00-294-003-0-601	OFFICE AND COMPUTER SUPPLIES	\$159.95
3-1231-421-00-294-003-0-619	OTHER MISC SUPPLIES	\$773.25
3-1231-421-00-294-003-0-664	OTHER MINOR EQUIPT	\$3,818.93
3-1231-421-00-294-003-0-584	REGISTRATION AND FEES	\$350
3-1231-421-00-294-003-0-583	OUT OF COUNTY TRAVEL	\$250.00
TOTAL BUDGET INCREASE (DECREASE)		\$20,000.78

REASON:

TO APPROPRIATE THE 2013 INVESTIGATION HB 65 FUNDS (CHAPTER 59 FORFITURE MONIES) TO PURCHASE POLICE GEAR.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

 / /
DATE

ATTEST COUNTY CLERK