

**HIDALGO URBAN COUNTY PROGRAM
2013 ANNUAL ACTION PLAN
& 5 YEAR CONSOLIDATED STRATEGY PLAN
PUBLIC HEARING NOTICE**

In compliance with the Consolidated Plan for Community Planning & Development (CDBG, HOME, ESG), the **Hidalgo County** will conduct a public hearing to solicit input from interested parties on the **County's** needs and priorities for the 2013 Annual Action Plan and the 5-year Consolidated Strategy Plan Urban County Program Years 2013/2014 thru 2017/2018 (26-30).

The overall goals for the Consolidated Plan are to strengthen partnerships with jurisdiction, to extend and strengthen partnerships among all levels of government and the private sector, including profit and nonprofit organizations, to enable them to provide decent housing, to establish and maintain a suitable living environment, and to expand economic opportunities for every citizen, particularly for very low income persons.

The public hearing will be held on **(TUESDAY), (MAY 7, 2013)** at **(9:30 A.M.)** at the following location:

**HIDALGO COUNTY COMMISSIONER'S COURT
415 WEST UNIVERSITY DRIVE
EDINBURG, TEXAS 78539**

The **County's** anticipated allocation of approximately **(\$9,536,563.00) Program Year 26** is based on last year's allocation. Listed below is a partial listing of eligible activities.

Public Facilities Needs

- Senior Centers
- Youth Centers
- Neighborhood Facilities
- Parks and Recreation Facilities
- Health Facilities
- Child Care Facilities
- Parking Facilities

Infrastructure Improvement Needs

- Flood Drain Improvements
- Water Improvements
- Sewer Improvements
- Street Improvements

Public Service Needs

- Senior Services
- Handicapped Services
- Youth Services
- Child Care Services

Accessibility

Economic Development Needs

- Technical Assistance

Lead-Based Paint/Hazard Abatement

Code Enforcement

Emergency Shelter Needs

Housing Needs

Community Planning

Program Administration

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en español para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) (787-8127). Written comments can be forwarded to :

**DIANA R. SERNA, UCP DIRECTOR
URBAN COUNTY PROGRAM OFFICE
3304 WEST ALBERTA ROAD,
EDINBURG, TEXAS 78539**

2013 WORKPLAN NARRATIVES

2013	ALAMO	\$ 260,772.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS: Project consists of the purchase and installation of a new water distribution system to include but not limited to water lines, valves, tees, fire hydrants, casing/bore, engineering fees, geotechnical and material testing fees, advertisements and all related appurtenances as they pertain to project completion. LOCATION: Follows along the south side of SH 495 from Alamo Road to Cesar Chavez Road and along the east side of Cesar Chavez road from SH 495 to approximately 600 feet north of US Expressway 83. CENSUS TRACT: 0219.02 (02 & 04) BENEFICIARIES: 3473	\$230,772.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries: 320	\$30,000.00

2013	ALTON	\$260,772.00
21A Exempt 58.34(a)(3)	<p>GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: 509 South Alton Blvd, Alton Texas 78573</p>	\$832.00
05A Exempt 58.34 (a)(4)	<p>SENIOR SERVICES Funds will be utilized to provide direct services to the elderly of the community by reimbursing the van driver's salary and fringe benefits who transports the elderly to and from home to medical facilities, delivery of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center – 289 W Dawes Ave, Alton TX 78573 Census Data: 241.04 & 241.05 Beneficiaries: 50</p>	\$15,000.00
19F Exempt 58.34 (a)(11)	<p>NEIGHBORHOOD FACILITY – REPAYMENT OF SECTION 108 LOAN PRINCIPAL Funds will be utilized to make payment on a section 108 loan for a multi-purpose community facility with community services. Location: 349 West Dawes Ave.; Alton, TX Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 5,235</p>	\$244,940.00

2013	DONNA	\$260,772.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS Project consists of the payment of Certificates of Obligation (bond payment) for street improvements previously completed. LOCATION: City wide project CENSUS DATA: 0221.01 (01,02 & 04), 0221.02 (01-03), 0222.01 (01-02) & 0222.02 (01004) BENEFICIARIES: 14577	\$ 245,748.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES- LRGVDC-VALLEY METRO Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents of the City of Donna. These funds will be utilized as a county-wide project benefit. Location of services: City of Donna Bus Stops; Main office located at 311 N. 15 th St, McAllen, TX Beneficiaries: 8096 (LMA)	\$ 15,024.00

2013	EDCOUCH	\$260,772.00
03k Cat. Subj. to 58.35(a) (1) 8 Step	STREET IMPROVEMENTS Project consist of street resurfacing (overlay) and Valley Gutter (concrete) improvements, including but not limited to engineering professional service fees, material testing fees, advertisements and related appurtenances as it pertains to project completion. LOCATION: 1.)Victoria Street - From FM 1015 to Angelita Street 2.) Angelita Street - From Victoria Street to Gonzalez Street 3.) Salazar Street - From SH 107 to Avenida Del Sur Street 4.) Sgt. Cervantes Street - From SH 107 to Avenida Del Sur 5.) Southern Street - From Cochran Street to Ester Street. 6.) Adkins Street - From Montgomery Ave. to Wista Street. (overlays) 7.) Mid-Section (corner) Homer De Leon St. & Gonzalez Street Valley Gutter Location (concrete).City of Edcouch, Hidalgo County, Texas CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351	\$256,872.00
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: 2011 West Southern Avenue, Edcouch, Texas 78538	\$3,900.00

2013	ELSA	\$260,772.00
03F Environmental Assessment	PARKS, RECREATIONAL FACILITIES IMPROVEMENTS A) Project consists of the purchase and installation of park equipment to include but not limited to playground equipment such as swings, slides, etc. B) Project consists of construction of a basketball court with pavilion and the southeast corner of Modesto Hernandez Park, and the purchase and installation of playground equipment to include engineering, material testing, advertisements and all related appurtenances as they pertain to project completion. LOCATION: A) VFW Memorial Park on FM 88 and 4 th Street, & B) Modesto Hernandez Park on FM 88 and South of Mile 17 ½, Elsa, Texas CENSUS DATA: 244.02 (BENEFICIARIES: 2 Facilities	A) \$65,000.00 B) \$ 171,872.00 C)
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: 102 S. Diana Street, Elsa, Texas 78543	\$3,900.00
05 Exempt 58.34 (a) (4)	PUBLIC SERVICE (GENERAL) –RGV FOOD BANK Project expenditures include the reimbursement of expenses for purchased food delivered to the Elsa Housing Food Pantry for distribution to residents of the City of Elsa. Location: Elsa Housing Food Pantry 309 West 3 rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 600	\$10,000.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- AMIGOS DEL VALLE Project expenditures include the reimbursement of expenses for delivered meals to ten (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 Beneficiaries: 12	\$10,000.00

2013	GRANJENO	\$260,772.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: Granjeno City Hall 6603 S. FM 494 Granjeno, Tx 78572	\$3,000.00
03K Environmental Assessment	PARKS, RECREATIONAL FACILITIES Project will consist of the overall development and construction of a park located on .72 acres of land within Granjeno city limits. Project will include the acquisition of approximately .25 acres of land (Property ID 101576, Tract "A") to be utilized towards the parking lot for the proposed park. Development will also include the purchase and installation of approximately 7 solar lights throughout the park premises, landscaping, the installation of a sprinkler system, installation of track around the park perimeter, vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, fitness area, construction of a parking lot to include asphaltic lines and handicapped accessibility, purchase and installation of park equipment (to include but not limited to a playscape, swingset, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and other park equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion. Location: Future park site - 6607 South FM 494, Granjeno TX 78572 Census Data: 213.01 BG 03 – 74% LMI Beneficiaries: 4,123 persons; 1 Facility	\$257,772.00

2013	HIDALGO	\$260,772.00
16B Cat Excluded Not Subject to 58.36(b)(7)	NON-RESIDENTIAL – HISTORICAL PRESERVATION Project consists of the continuation of a 2012 project which includes Phase 4 of 4 which will entail a pre-award agreement, using funding from 2010-2013, for the restoration to its original courthouse state and will be converted into a combination museum, tourist center, and Hidalgo County Heritage Foundation Office, all of which will benefit the low to moderate income residents of the community. Location: Old Hidalgo County Courthouse 610 South 1 st Street Hidalgo, Texas 78557 Census Data: 213.01 BG 01& 02 – 71% LMI Beneficiaries: 4,187 Persons; 1 Facility	\$260,772.00

2013	LA JOYA	\$260,772.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560	\$2,500.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES (LA JOYA SENIOR CENTER) 100% Salary reimbursement for senior service employees that include but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instruction for elderly 62 years of age or older. Additional services will include water aerobics to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560 Beneficiaries: 100	\$40,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) (LA JOYA YOUTH CENTER) Funds will be utilized for salaries for the director, staff, and for the purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons and football, arts, and an additional service of crafts benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560 Beneficiaries: 113	\$40,000.00
03F Cat. Excluded Not Subj. to 58.36(b)(7)	PARK, RECREATIONAL FACILITY IMPROVEMENTS Funding will be utilized for the purchase of walking trail lighting and other park equipment to include but not limited to slides, monkey bars, swing sets, and other playground equipment for the soon-to-be constructed Military Park. Location: Military Park - S Garza and Military Rd in La Joya TX 78560 Census Data: 242.02 Beneficiaries: 1 Facility	\$49,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Funding will be utilized for the reconstruction of approximately 1,500 meters of street to include curb and gutter, valley gutter, sidewalks, handicap ramps, storm drain, professional services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 6 th – 10 th Street (resurfacing from Leo Ave to Reyna-Farias), 9 th & 10 th Street (curb and gutter from Leo Ave to Reyna Farias) Census Data: 242.02 BG 03 66% LMI Beneficiaries: 1,599	\$129,272.00

2013	LA VILLA	\$ 260,772.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: 920 Mike Chapa Street, La Villa, Texas 78562	\$3,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – RGV FOOD BANK Project funds shall be used for reimbursement of the purchase of food to be distributed by Iglesia Rosa De Saron who will assist needy families throughout the City of La Villa with distribution of food. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas Beneficiaries: 1275	\$15,000.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS Project consists of the planning, design and NEW construction of a 100,000 gallon elevated storage tank but not limited to fees and related expenses to include engineering fees, material testing, and advertisements as they relate to project completion. Location: Elevated Storage Tank: E. of Cottonwood Ave. and North of Highway 107, La Villa, Texas Water Treatment Plant: Nogales Avenue and 3 rd Street, La Villa, Texas. Census Tract: 0246.00 (02) BENEFICIARIES: 1300	\$ 242,772.00

2013	MERCEDES	\$ 260,772.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS – Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 13870	\$144,811.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION- Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 400 S. Ohio Street, Mercedes, Texas 78570	\$1,800.00
030	FIRE STATION EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as but not limited to rescue equipment (cutters, spreaders, ram bar and power unit), 3- dual band base stations, and up to 10 dual band mobile radios. CENSUS TRACT: 0229.00 (01-05), 0230.00 (01-04), 0231.02 (01-02) AND 0231.01 (01-03) LOCATION: 323 South Ohio Avenue, Mercedes, Texas . BENEFICIARIES: 1093	\$67,161.00
05 Cat. Excl. Not Subj. to: 58.35 (b) (3)	PUBLIC SERVICES (GENERAL) Library Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services but not limited to the reference area for Mercedes residents. CENSUS TRACT:229.00(1-4),230.00(1,2,4)231.01(1-3)231.02(1-2) Location: 410 S. Ohio Street, Mercedes, Texas BENEFICIARIES: 13870	\$12,000.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Amigos Del Valle Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of Mercedes. Location of service: Senior Center – 332 E. 5 th Street, Mercedes, TX; citywide deliveries. Beneficiaries: 12	\$10,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICE (GENERAL) - Mercedes Recreational Center Project expenditures include the reimbursement for the purchase of recreational equipment/ supplies for the youth recreational center activities and programs for the youth as listed but not limited to recreational equipment, game room equipment, computer room equipment and sports equipment for the growth and development of youth 4-18 years of age in the city of Mercedes. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries: 300	\$7,500.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Senior Community Outreach Program Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Mercedes. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; and City limits of Mercedes. Beneficiaries: 27	\$7,500.00

2013	MERCEDES	(Continued)
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the city of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 62	\$10,000.00

2013	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Fund	

2013	PALMVIEW	\$260,772.00
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX	\$3,500.00
03K Environmental Assessment	STREET IMPROVEMENTS Multi-year funded project utilizing surplus funds from 2010 & 2011. Project consists of construction on South La Homa Road for the purpose of opening South La Homa Road to connect to Business Hwy 83. Project will consist of construction, land acquisition, material testing fees, professional service fees, and related appurtenances as they pertain to project completion. Location: South La Homa and Business 83 in Palmview, Texas Census Data: 202.02 BG 02 81.5% LMA Beneficiaries: 1,718	\$257,272.00

2013	PEÑITAS	\$260,772.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX	\$3,900.00
03F Cat. Excluded Not Subject to 58.36 (b) (7)	PARKS, RECREATIONAL FACILITIES Multi-Year funded project. Project will consist of 3 additional water features for the splash pad, two sitting areas with benches/bleachers and canopies, drainage improvements to handle the water runoff from the Splash Pad installation, necessary expenses such as advertising fees, professional fees, testing fees, and other related appurtenances as they pertain to project completion. Location: Veterans Memorial Park – South FM 1427 (Main Street) Penitas, TX 78576 Census Data: 242.02 (01,02,04) 62% LMI Beneficiaries: 1 Facility	\$60,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project will consist of new construction of Penitas Avenue and Pike Avenue (approximately 1,350 LF.) in El Rio Subdivision to include the base and asphaltic surface and other necessary appurtenances such as drainage lines and inlets, sidewalks, water line replacement with hydrants, professional services, testing fees, and advertisement fees as they pertain to project completion in the surrounding and abutting areas. See attached engineering estimate. Location: Penitas Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02) Beneficiaries: 2,666 89% LMI	\$196,872.00

2013	PROGRESO	\$260,772.00
03K Environmental Assessment 58.36 8 step Zone B	<p>STREET IMPROVEMENTS Project consists of the new construction of streets including but not limited to adjacent/abutting streets within the same general vicinity to include paving and all related appurtenances such as engineering, testing services, advertisements as it pertains to project completion. Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west)</p> <p>LOCATION: Two portions of Baker Road and one of Miracle Road. CENSUS DATA: 228 (2-3) BENEFICIARIES: 4865</p>	\$ 220,772.00
03F	<p>PARKS, RECREATIONAL FACILITY IMP. Project consists of the purchase and installation of playground equipment to include all related engineering fees, material testing fees, and advertisements as they pertain to project completion. LOCATION: Progreso City Park. CENSUS DATA: 0228.00 (01-03) BENEFICIARIES:1 FACILITY</p>	\$ 40,000.00

2013	PROGRESO LAKES	
	<p>NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Funds.</p>	\$0.00

2013	SAN JUAN	\$288,636.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589	\$3,200.00
03K Environmental Assessment	STREET IMPROVEMENTS This project entails the lowering of a canal crossing and construction of street widening section to 41 feet from back of curb to back of curb including sidewalks. The adjacent drain ditch will remain as is and the irrigation canal will have 10 foot x 10 food boxes serving as a siphon. The road width will be consistent with the future road improvements planned for Sioux Road. Location: Approximately 1,320 feet east of Raul Longoria Road on the south side of Sioux Road Census Data: 218.01 BG 01,02 Beneficiaries: 10,389 LMI 61.50%	\$253,936.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES - SENIOR COMMUNITY OUTREACH SERVICES Project expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX. Beneficiaries: 39 Elderly	\$4,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX; citywide deliveries. Beneficiaries: 12 Elderly	\$10,000.00
05 Exempt 58.34(a)(4)	PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Project funds will be utilized for the reimbursement of salaries and fringe benefits for staff who provide direct services to the youth 4-18 years of age; and to include, but not limited to the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13 th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX Beneficiaries: 192 Youth	\$10,000.00
05N Exempt 58.34(a)(4)	ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Project funds will be utilized for the reimbursement of Court appointed advocates salaries and fringe benefits who provide assistance to the child victim and counseling to children and the family, and supervise child visitations throughout the city of San Juan. Location: CASA Office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 70	\$7,500.00

2013	SULLIVAN CITY	\$260,772.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS (STREET LIGHTING) Project will consist of the purchase and installation of approximately 18 solar street lights to include but not limited to professional services, material testing fees, and advertisements as they pertain to project completion and to the abutting and surrounding streets. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), Obregon Street, and Paloma Street in Sullivan City, TX Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	\$157,900.00
03F CE subject to 58.35(a)(1)	PARKS, RECREATIONAL FACILITIES Project will consist of the purchase and installation of approximately four LED lights for the park and will also include the purchase of playground equipment such as a playscape set, swing set, park benches, an picnic tables, to include advertisement fees and related appurtenances as they pertain to project completion. Location: Sullivan City Memorial Park, 500 Cenizo Street (aka Cemetery Road) in Sullivan City, Texas 78595 Census Data: 242.01 BG 02 Beneficiaries: 1 Facility	\$86,872.00
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Project expenditures will be for the reimbursement of salaries and fringe benefits for bus drivers providing transportation services to low income within Hidalgo County and the Sullivan City area. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15 th St McAllen, TX. Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	\$10,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) -LA JOYA YOUTH CENTER Project expenditures will be utilized to for the reimbursement of salaries and fringe benefits for the recreational leaders at the La Joya Youth Center, who provide youth services for the Sullivan City Youth 4-18 years of age. Will also include the purchase of sports equipment such as, but not limited to baseball bats, baseballs, basketballs, footballs, and uniforms required by regulations of the sport/league to be worn during game time. Location of Services: La Joya Youth Center – 604 Salomon Chapa La Joya, TX 78560 Beneficiaries: 20 Youths	\$3,000.00

2013	WESLACO	\$288,636.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 255 S. Kansas Street.; Weslaco, TX	\$5,202.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS Project consists of the of the installation of water lines and sewer lines and related street resurfacing improvements to include but not limited to engineering advertisements and material testing as it pertains to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino Missouri Avenue and Texas Blvd. LOCATION: 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos CENSUS TRACK: 224.00 (01-03) BENEFICIARIES: 3097	\$ 264,934.00
05 Exempt	PUBLIC SERVICE (GENERAL) –Library Project consists of the purchase of minor equipment, furnishings shelving and related fixtures and/or supplies for the library to assist in providing services but not limited to the reference area for Weslaco residents. LOCATION: Weslaco Public Library 515 Kansas Ave. CENSUS TRACK: 0223.00 (05) 0224 (01-03) 0225.01 (02) 0225.02 (01 & 03) 0226.00 (01 & 02) 0227.01 (01) 0227.02 (01) 0229.00 (05) 0231.01 (03) BENEFICIARIES: 1 Public Fac.	\$15,000.00
05A	SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Project expenditures include reimbursement of salaries (stipends) and mileage for senior (62 +) volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Weslaco city limits & boundaries. Location of service: Main Office – 311 N. 15 th Street, McAllen, TX, Weslaco I Head Start location 310 N. Kansas Street., Weslaco II Head Start location: 3030 N. Texas Blvd. and Margo Elementary school located at 1701 S. Bridge Street, Weslaco, Texas. Beneficiaries: 4	\$ 3,500.00

2013	PRECINCT NO. 1	\$438,220.00
03K Environmental Assessment 8 step process	STREET IMPROVEMENTS Project consists of the reconstruction of the Old La Blanca Road North of Mile 9 N to Mile 12 North, to include but not limited to engineering, material testing, paving, drainage, advertisements and any other related appurtenances as it may pertain to the project's completion. LOCATION: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX CENSUS TRACT: 221.01(4), 222.01 (01) BENEFICIARIES: 3642	\$249,220.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 1902 Joe Stephens Ave., Weslaco, TX 78596	\$5,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents within the Precinct No. 1 boundaries. Location of service: Office location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX Beneficiaries: 95	\$10,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL)- GIRL SCOUTS OF GREATER SOUTH TEXAS. Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries. Beneficiaries:	\$4,000.00
05B Exempt 58.34 (A)(4)	HANDICAPPED SERVICES – CAMP UNIVERSITY Project expenditures include the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in County of Hidalgo boundaries (county wide) Location of service: Main Office: 1400 N. 10 th St, McAllen, TX 78502 Beneficiaries: 4	\$6,500.00

2013	PRECINCT NO. 1	Continuation
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – OPEN HANDS COMMUNITY CHARITABLE SERVICES Project expenditures include the reimbursement of the purchase of food for low-income families from the RGV Food Bank for the Open Hands agency and will also include a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries. Location of services: 301 S. 17 th Street, Donna, Texas Beneficiaries: 1812	\$17,500.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – EASTER SEALS RIO GRANDE VALLEY Project expenditures include but not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas Beneficiaries: 10	\$8,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – MERCEDES RECREATIONAL CENTER Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries:750	\$8,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13 th Street, Alamo, Texas 78516 Beneficiaries: 150	\$8,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF EDINBURG (Hargil) Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4 th & Wilson St, Hargil, TX 78549 Beneficiaries: 75	\$8,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location of Services: 1116 N. Conway Avenue, Mission, Texas Beneficiaries: 12	\$8,000.00

2013	PRECINCT NO. 1	Continuation
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18 th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated Beneficiaries:11	6,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area. Beneficiaries: 12	\$8,000.00
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION Project expenditures will be for the reimbursement of salaries and fringe benefits for bus drivers providing transportation services to low income within Hidalgo County area. Location of services: Pct 1 area; 311 N. 15 th St, McAllen, TX Beneficiaries: 16,940 (LMA) County wide project.	\$21,000.00
05G Exempt 58.34 (A)(4)	BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Project expenditures include but not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of services: Weslaco Satellite Center – 111 E. 5 th Street, Weslaco, TX Beneficiaries: 350	\$8,000.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Project expenditures include reimbursement of dental services, support services of pharmacy, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area. Location of service: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries: 125	\$8,000.00

2013	PRECINCT NO. 1	Continuation
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Project expenditures include reimbursement of salaries and fringe benefits for staff and volunteers providing direct services to the youth. Will also include reimbursement of mileage for volunteers providing direct services to the youth of Hidalgo County. County wide project. Location of services: CASA office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 120	\$8,000.00
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539 Beneficiaries: 218	\$25,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICE (GENERAL) RGV FOOD BANK- (LA VILLA ROSA DE SARRON FOOD PANTRY UNIT) Project funds shall be used for reimbursement of the purchase of food to be distributed by Iglesia Rosa De Saron who will assist needy families throughout the City of La Villa with distribution of food. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas & RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 500	\$8,500.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICE (GENERAL) RGV FOOD BANK- (ELSA FOOD PANTRY UNIT) Project expenditures include the reimbursement of expenses for purchased food delivered to the Elsa Housing Food Pantry for distribution to residents of the City of Elsa. Location: Elsa Housing Food Pantry 309 West 3 rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 600 Location of service:	\$8,500.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – AVANCE Project expenditures include the reimbursement of salaries and fringe benefits for Parent Educator/Toy Instructor, Home Educator, Early Childhood Educators, and purchase of minor supplies for the Toy Making Program for at least 15 families within the Precinct No. 1 area. Beneficiaries: 60 people Location Of Service: Mc Allen, Texas- services provided in Pct. #1.	\$5,000.00

2013	PRECINCT NO. 2	\$438,022.00
03K Environmental Assessment 58.36 8-Step required	STREET IMPROVEMENTS Projects will consist of the purchase and installation of solar lights. Location: El Gato Subdivision, Little Mexico Subdivision, White Wing Subdivision, and Road Runner Subdivision. BENEFICIARIES: 20,014	\$300,022.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 304 E. State, Pharr, TX	\$5,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents within the Precinct No. 1 boundaries. Location of service: 1601 E. Business HWY 83, San Juan, TX Beneficiaries: 68	\$9,698.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, Tx. And Pct 2 deliveries Beneficiaries: 12	\$8,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2. Beneficiaries: 5	\$3,500.00

2013	PRECINCT NO. 2	(continued)
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas Beneficiaries: 6</p>	<p>\$5,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s), etc and the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX; Beneficiaries: 100</p>	<p>\$13,500.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF PHARR Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders etc. Will also includes the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age within Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX. Beneficiaries: 300</p>	<p>\$10,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL): HIDALGO YOUTH CENTER Expenditures include the reimbursement of expenses for equipment/supplies purchased for the youth 4-18 years of age (sports uniforms, sports equipment, computer equipment, etc). Project will provide cultural enrichment services to participants through interaction opportunities, provide a variety of educational programs through the use of computers, promote and encourage physical fitness, promote organized sports activities like baseball, soccer and basketball. Location of service: Hidalgo Youth Center – 122 N. 2nd St., Hidalgo, TX; Hidalgo Municipal Park – 610 Judy Drive, Hidalgo, TX Beneficiaries: 500</p>	<p>\$9,000.00</p>

2013	PRECINCT NO. 2	(continued)
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION Project expenditures will be for the reimbursement of salaries and fringe benefits for bus drivers providing transportation services to low income within Hidalgo County area. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 16,940 (LMA) County wide project.</p>	<p>\$10,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as shelter advocate, transitional housing advocate, etc., who provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters Beneficiaries: 723 (estimated from Pct. #2)</p>	<p>\$13,500.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents of the Pct 2 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX Beneficiaries: 120</p>	<p>\$8,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Project expenditures include reimbursement of salaries and fringe benefits for staff and child advocates providing direct services to the youth. Will also include reimbursement of mileage for the advocates providing direct services to the youth of Hidalgo County. County wide project. Location of service: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County. Beneficiaries: 90</p>	<p>\$18,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This is a county wide project. Location of service: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 90</p>	<p>\$15,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICE (GENERAL) – ARISE SOUTH TOWER Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of service: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area. Beneficiaries: 1570</p>	<p>\$10,000.00</p>

2013	PRECINCT NO. 3	\$438,220.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574	\$5,000.00
03K Cat. Excluded Not Subj. to 58.36(b)(7)	STREET IMPROVEMENTS Project consists of overlay and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances to provide safety for commuting conditions in the area. Will also include engineering professional services, material testing fees and the purchase of materials as they relate to project completion. Locations: Minnesota Road (8 Mile to 9 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Trosper Rd), 2 Mile (from FM 492 to Abram Road), 2 Mile (from FM 492 to La Homa Rd), Colona Monte Cristo Phase I & 2, and Ariel Subdivision No. 3 (Marisol Street). Census Data: 202.01 BG 01, 202.02 BG 01, 202.03 BG 01, 241.01 BG 01 & 02, 241.03 BG 01 & 02, 241.04 BG 04 Beneficiaries: 26,709 72% LMI	\$241,258.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CASA Of Hidalgo Co. Project expenditures include reimbursement of salaries and fringe benefits for staff and child advocate volunteers providing direct services to the youth. Will also include reimbursement of mileage for volunteers providing direct services to the youth of Hidalgo County. County wide project. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10 th Avenue, Edinburg TX 78539 Beneficiaries: 89	\$35,000.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER (CAC) Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This is a county wide project. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 140	\$25,000.00
05G Exempt 58.34(a)(4)	BATTERED & ABUSED SPOUSES – WOMEN TOGETHER/ MUJERES UNIDAS Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as shelter advocate, transitional housing advocate, etc., who provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21 st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 594	\$11,000.00

2013	PRECINCT NO. 3	Continued (part 2 of 3)
05B Exempt 58.34 (A)(4)	HANDICAPPED SERVICES – C.A.M.P. UNIVERSITY Project expenditures include the reimbursement of salaries, fringe benefits for staff providing a direct service to the disabled young adults in County of Hidalgo Boundaries (county wide). Funds will also purchase supplies and minor equipment for program implementation. Location of service: First Christian Church, 10 th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10 th St, McAllen, TX 78502 Beneficiaries: 6	\$15,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Project expenditures include reimbursement of expenses for medical services, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents of the Pct 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503 Beneficiaries: 100	\$10,000.00
05M Exempt 58.34(a)(4)	SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES, INC. Project expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Senior Community Outreach Services 840 W Austin Ave in Alamo, TX Beneficiaries: 18	\$10,000.00
05 Exempt 58.34(a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO (LUPE) Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX Beneficiaries: 72	\$11,942.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE, INC. Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Will also include social services such as case management, which entails quality home visit assessments, information, referred services, and the additional service of nutritional health education. Location: 1116 N Conway Ave Mission, TX 78572 Beneficiaries: 13	\$11,000.00

2013	PRECINCT NO. 3	Continued (part 3 of 3)
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION Project expenditures will be for the reimbursement of salaries and fringe benefits for bus drivers providing transportation services to low income within Hidalgo County area. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596 Beneficiaries: 7,879	\$25,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) –BOYS & GIRLS CLUB OF MISSION Project expenditures will be utilized for the reimbursements of salaries and fringe benefits for staff such as program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries. Will also include the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572 Beneficiaries: 250	\$37,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – GIRL SCOUTS OF GREATER S.TEXAS Project expenditures will be utilized for the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX Beneficiaries: 85	\$1,020.00

2013	PRECINCT NO.4	\$ 468,685.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 1051 N. Doolittle Rd., Edinburg, TX	\$5,000.00
03O Cat. Excluded Not Subj. To: 58.35 (b)(7)	PARKS, RECREATIONAL FACILITIES –SUNFLOWER PARK Project consists of the continuation of funding for the development of Sunflower Park in the Precinct No. 4 area. A total of \$319,865.68 has been previously allocated for the development of Sunflower Park. Note that this will be a multi-year funded Parks, Recreational Facility Improvements Project which will be completed in several phases. Project should include but not limited to the construction of parking facility, restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits and the construction of a versatile sports field and work out stations, to include but not limited to architectural fees, material testing and geo technical testing fees, advertisements and related appurtenances as they pertain to project completion. Project Location: Sunflower Park – Hwy 107 & Sunflower St, San Carlos Census: 235.07 (BG 01 & 02) Beneficiaries: 5936 total LMI: 3807 LMI % 64.13	\$120,842.50
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES –BREWSTER PARK Project should include but not limited to the construction of parking facility, restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits and the construction of a versatile sports field and work out stations, to include but not limited to engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project may become a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, Texas Census: Beneficiaries:	\$179,767.50
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC VALLEY METRO Expenditures include the reimbursement of salaries and fringe benefits of bus drivers of the Valley Metro transportation service who provide public transportation to residents of Pct 4 and through out the County Of Hidalgo. This is a county wide project. Location of service: Pct 4 area; 311 N. 15 th St, McAllen, TX (office) Beneficiaries: 6566	\$10,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF EDINBURG Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s), etc., including the purchase of recreational equipment/ supplies for programs being provided by the club for the youth 4-18 years of age within the Pct. #4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6 th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83 rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez, Street Beneficiaries: 495	\$60,000.00

2013	PRECINCT NO.4	(CONTINUED)
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER. Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This is a county wide project. Location of service : CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries:85</p>	<p>\$17,500.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as shelter advocate, transitional housing advocate, etc., who provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 350</p>	<p>\$12,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Will also include social services such as case management, which entails quality home visit assessments, information and referred services. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas Beneficiaries: 9</p>	<p>\$7,500.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – GIRL SCOUTS OF GREATER SOUTH TX - Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Beneficiaries: 350</p>	<p>\$5,400.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 4 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 4 areas. Beneficiaries: 24</p>	<p>\$10,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL)- La Union Del Pueblo Entero Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents within the Precinct No. 1 boundaries. Beneficiaries: 275</p>	<p>\$5,210.00</p>

2013	PRECINCT NO.4	(CONTINUED)
<p data-bbox="256 247 289 273">05</p> <p data-bbox="201 306 344 365">Exempt 58.34 (a)(4)</p>	<p data-bbox="415 247 1146 277">PUBLIC SERVICES (GENERAL) The Pharr Literacy Center</p> <p data-bbox="415 281 1260 487">Project expenditures include but are not limited to the reimbursement of an outreach specialist's salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program.</p> <p data-bbox="415 491 1260 520">Location: 203 W. Quentin Newcombe Ave. Pharr, Tx Beneficiaries: 275</p>	<p data-bbox="1386 252 1529 281">\$5,000.00</p>

21A Exempt	UCP GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program.	1,297,781.00
03K ENVIRONMENTAL ASSESSMENT 58.36	UCP COMMON FUND- PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.	43,481.00

2013	HOME PROGRAM	\$1,585,892.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	\$158,589.00
13 Environmental Assessment 58.36	DIRECT HOMEOWNERSHIP ASSISTANCE Project will provide principal reduction, down payment and closing cost assistance to fifteen (15) eligible first time homebuyers.	\$50,000.00
14A Environmental Assessment 58.36	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to twenty (20) substandard homes for eligible homeowners and includes project delivery expenses.	\$977,303.00
12 Environmental Assessment 58.36	CHDO PROGRAM Funding for two area community housing development organizations for the construction of up to twenty (20) new single-family homes and includes project delivery expenses.	\$400,000.00

2013	EMERGENCY SOLUTIONS GRANT	\$628,449.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM MUJERES UNIDAS/WOMEN TOGETHER- Maintenance & Operations To pay for shelter maintenance, operations, rent, security, equipment, insurance, utilities, food, and furnishings. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Tx	\$135,402.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – MUJERES UNIDAS – Essential Services – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse) Beneficiaries: 500 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Texas	\$53,200.00
05 Exempt Section 58.34 (a)(4)	MUJERES UNIDAS – HMIS Data Collection- Funds will be used to pay for costs contributing to data collections and reporting. Eligible activities include (computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 500 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Texas	\$9,975.00
05Q Exempt Section 58.34 (a)(4)	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY –Homeless Prevention To provide rental and utility assistance to individuals or families that have received eviction or utility disconnect notices. Beneficiaries: 520 Location: 700 N. Virgen de San Juan Blvd. San Juan Tx.	\$88,350.00
03T Exempt Section 58.34 (a)(4)	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – Essential Services Will provide essential services by case workers on counseling clients who are almost at risk of becoming homeless due to rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries:500 Location: 700 N. Virgen de San Juan, San Juan Tx.	\$71,250.00
03T Exempt Section 58.34 (a)(4)	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – HMIS Data Collections Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries:500 Location: 700 N. Virgen de San Juan, San Juan Texas	\$7,600.00
05 Exempt Section 58.34 (a)(4)	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Essential Services: To provide services by case worker on clients who are at the risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 300 Location: 2507 Buddy Owens St. McAllen, Texas	\$58,900.00

05Q Exempt Section 58.34 (a)(4)	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Homeless Prevention: To provide rental assistance to individuals or families that have received eviction notices, mortgage foreclosures and utility disconnect notices. Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas	\$59,201.00
05Q Exempt Section 58.34 (a)(4)	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH)- HMIS Data Collections Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas	\$6,712.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM THE SALVATION ARMY- Maintenance & Operations To pay for shelter maintenance, operations, rent, security, equipment, insurance, utilities, food, and furnishings. Beneficiaries: 800 Location: 1600 North 23 rd Street, McAllen, Tx	\$74,100.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – SALVATION ARMY – Essential Services – Will provide essential services to clients by case workers on clients who are at imminent risk of becoming homeless due to rental evictions, mortgage foreclosures and utility disconnect notices Beneficiaries: 800 Location: 1600 North 23 rd Street, McAllen, Texas	\$14,250.00
05 Exempt Section 58.34 (a)(4)	THE SALVATION ARMY– HMIS Data Collection- Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 800 Location: 1600 North 23 rd Street, McAllen, Texas	\$2,375.00
21A Exempt Section 58.34 (a)(3)	ESG – GENERAL ADMINISTRATION Project funds pays for staff salaries and administrative costs incurred for the administration of the Emergency Solutions Grant Program. Location: 3304 West Alberta Rd. Edinburg, Texas	\$47,134.00