

**WIC DEPARTMENT  
SALARIES ANALYSIS WORKSHEET**

5/9/2013

Acct No: 1292-441-00-350-001-3

**BUDGETED**

Object Code	Acct. Description	2013 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$6,212,086.00	\$238,926.38	11.7	\$2,795,438.70	\$2,969,090.65	\$173,651.95
<b>TOTAL</b>		<b>\$8,797,353.45</b>	<b>\$341,913.61</b>	-	<b>\$3,924,457.95</b>	<b>\$3,996,445.41</b>	<b>\$71,987.46</b>

GRANT PERIOD 10/01/12 TO 09/30/13