

AMENDMENT # 3 TO EXHIBIT "A"
PERFORMANCE STATEMENT

Catholic Charities of the Rio Grande Valley (CCRGV), having been certified as a non-profit, has been allocated Emergency Solutions Grant (ESG) Program Funds. The non-profit shall carry out the following activities identified in its ESG Funds Application:

OPERATIONS UNDER HOUSING

Catholic Charities of the Rio Grande Valley (CCRGV) will utilize ESG Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. Catholic Charities of the Rio Grande Valley (CCRGV) was granted funds in the amount of \$151,651.25.

The subrecipient agreement was entered between the Catholic Charities of the Rio Grande Valley (CCRGV) and the Hidalgo County – Urban County Program was approved on July 5, 2011 and will terminate on June 30, 2013.

The Hidalgo County Urban County Program is requesting to amend the contract with Catholic Charities of the Rio Grande Valley (CCRGV) to allow the transfer of funds in the amount of \$41,647.89 from the following activity line items: Homeless Prevention Housing Relocation, Rapid Re housing, Data Collections, Rapid Re housing -Housing Relocation & Administration funds; to be transferred to the Homeless Prevention Financial Assistance activity line item. The transfer of funds will allow Catholic Charities of the Rio Grande Valley (CCRGV) to assist additional families with financial assistance (i.e. rent, utilities and deposits).

The ESG contract amount of \$151,651.25 with Catholic Charities of the Rio Grande Valley (CCRGV) will remain the same.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON _____ of _____, 2013.

County:
Hidalgo County

Non-Profit
Catholic Charities of the Rio Grande Valley

Diana R. Serna

Sr. Norma Pimentel

Urban County Director
Title

Executive Director
Title

Date

Date



Catholic Charities Of the Rio Grande Valley

Providing help
Creating hope

May 1, 2013

Ms. Diana Serna, Executive Director
Urban County Program
3304 W. Alberta Rd.
Edinburg, TX 78539

RE: ESG 2011 YR 24 Budget Amendment

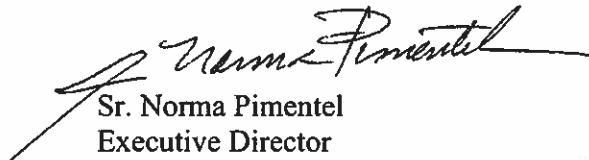
Dear Ms. Serna,

We are writing this letter to request a budget amendment to our 2011 existing contract to increase the amount of funds for client services as shown below.

FY 2011		PROGRAM YEAR: 24			
ACTIVITIES	Original Budget	Increase	Decrease	Revised Budget	
Essentials	\$ 23,472.00	\$ 0.00	\$ 0.00	\$ 23,472.00	
Homeless Prevention	\$ 65,472.00	\$ 41,647.89	\$ 0.00	\$ 107,119.89	
HP-Housing Relo	\$ 26,085.00	\$ 0.00	\$ 17,964.06	\$ 8,120.94	
Rapid Re-housing	\$ 11,550.00	\$ 0.00	\$ 530.00	\$ 11,020.00	
RR-Housing Relo	\$ 6,020.00	\$ 0.00	\$ 5,520.00	\$ 500.00	
Data Collections	\$ 16,052.25	\$ 0.00	\$ 15,133.83	\$ 918.42	
Administration	\$ 3,000.00	\$ 0.00	\$ 2,500.00	\$ 500.00	
TOTAL	\$151,651.25	\$ 41,647.89	\$ 41,647.89	\$ 151,651.25	

If you have any questions, please do not hesitate to call me at (956) 702-4088.

Sincerely,


Sr. Norma Pimentel
Executive Director