

**HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE**

3-1100-415-00-200-001-0

AI - 38709

INFORMATION TECHNOLOGY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED BASE SALARY	2013 ADJUSTED AMOUNT	2013 ADJUSTED BASE SALARY	COLA %	COLA AMOUNT	OTHER INCREASE	2013 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	CHIEF INFORMATION OFFICER	\$92,412.00	\$0.00	\$92,412.00	0.03	\$2,772.36	\$0.00	\$95,184.00	\$95,184.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,964.00
0002	113	INFORMATION SYSTEM ADM	\$73,495.00	\$1,055.00	\$74,550.00	0.03	\$2,236.00	\$0.00	\$76,786.00	\$76,786.00	\$900.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$82,486.00
0003	113	TECHNICIAN VI	\$59,322.00	\$818.00	\$60,140.00	0.03	\$1,804.20	\$0.00	\$61,944.00	\$61,944.00	\$540.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$64,884.00
0005	113	APPLICATION DEVELOPER III	\$55,788.00	\$0.00	\$55,788.00	0.03	\$1,673.64	\$0.00	\$57,462.00	\$57,462.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00
0006	113	APPLICATION DEVELOPER III	\$55,788.00	\$0.00	\$55,788.00	0.03	\$1,674.00	\$0.00	\$57,462.00	\$57,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,462.00
0007	113	TECHNICIAN V	\$49,344.00	\$0.00	\$49,344.00	0.03	\$1,480.32	\$0.00	\$50,824.00	\$50,824.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$55,204.00
0009	113	TECHNICIAN III	\$31,815.00	\$0.00	\$31,815.00	0.03	\$954.00	\$0.00	\$32,769.00	\$32,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,769.00
0010	113	TECHNICAL SPECIALIST I	\$42,305.00	\$0.00	\$42,305.00	0.03	\$1,269.15	\$0.00	\$43,574.00	\$43,574.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,934.00
0012	113	TECHNICIAN III	\$34,043.00	\$457.00	\$34,500.00	0.03	\$1,035.00	\$0.00	\$35,535.00	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00
0013	113	ADMINISTRATIVE ASSISTANT II	\$34,916.00	\$0.00	\$34,916.00	0.03	\$1,047.48	\$0.00	\$35,963.00	\$35,963.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,283.00
0014	113	TECHNICAL SPECIALIST I	\$42,305.00	\$0.00	\$42,305.00	0.03	\$1,269.15	\$0.00	\$43,574.00	\$43,574.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,294.00
0015	113	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$0.00	\$34,043.00	0.03	\$1,021.29	\$0.00	\$35,064.00	\$35,064.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,424.00
0017	113	TECHNICIAN II	\$27,276.00	\$0.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.00
0019	113	TECHNICIAN I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$701.55	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,087.00
0021	113	TECHNICIAN I	\$23,385.00	\$0.00	\$23,385.00	0.03	\$702.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	TECHNICAL SPECIALIST II	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,299.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	TECHNICAL SPECIALIST I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.00
0025	113	GIS OPERATOR IV	\$50,487.00	\$127.00	\$50,614.00	0.03	\$1,518.42	\$0.00	\$52,132.00	\$52,132.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,612.00
0027	113	TECHNICIAN II	\$27,276.00	\$0.00	\$27,276.00	0.03	\$818.28	\$0.00	\$28,094.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.00
0030	113	TECHNICIAN II	\$31,096.00	\$0.00	\$31,096.00	0.03	\$932.88	\$0.00	\$32,029.00	\$32,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,029.00
0031	113	TECHNICAL SPECIALIST I	\$37,109.00	\$0.00	\$37,109.00	0.03	\$1,113.27	\$0.00	\$38,222.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.00
0032	113	CJIS ADMINISTRATOR	\$63,599.00	\$0.00	\$63,599.00	0.03	\$1,907.97	\$0.00	\$65,507.00	\$65,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,507.00
T037	121	GIS CLERK	\$0.00	\$18,720.00	\$18,720.00	0	\$0.00	\$0.00	\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,720.00
T038	121	GIS CLERK	\$0.00	\$18,720.00	\$18,720.00	0	\$0.00	\$0.00	\$18,720.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00
0039	113	APPLICATION DEVELOPER IV	\$0.00	\$67,803.00	\$67,803.00	0	\$0.00	\$0.00	\$67,803.00	\$67,803.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,223.00
0040	113	TECHNICAL SPECIALIST I	\$0.00	\$37,000.00	\$37,000.00	0	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,360.00
CREATE THE FOLLOWING TEMPORARY FULL TIME POSITIONS																
T041	121	GIS CLERK II	\$0.00	\$12,480.00	\$12,480.00	0	\$0.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T042	121	GIS CLERK II	\$0.00	\$12,480.00	\$12,480.00	0	\$0.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL			\$969,582.00	\$144,700.00	\$1,114,282.00		\$29,161.51	\$0.00	\$1,143,441.00	\$1,065,411.00	\$7,500.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$1,083,711.00

**APPROVAL TO CREATE THE ABOVE HIGHLIGHTED POSITIONS.
PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**