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Agency Name: Hidalgo County Grant/App: 2537802 Start Date: 1/1/2013
 Project Title: Border Prosecution Unit Status: Pending AO Acceptance of Award End Date: 8/31/2013 Fund Source: CH-Operator and Chauffeurs Funding-Prosecution
 Current Grant Manager: Helen Martinez Current Program Manager: Judy Switzer Liquidation Date:
 CFDA: NONE

[Eligibility](#) [Profile](#) [Narrative](#) [Activities](#) [Measures](#) [Budget](#) [Documents](#) [Conditions.of.Funding](#) [Accept.Award](#) [Summary](#) [My.Mail](#) [My.Home](#)

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Statement of Grant Award (SOGA) Summary

The Statement of Grant Award (SOGA) is your official notice of award from the Office of the Governor (OOG). The approved budget is reflected in the Budget/Details tab for this record in eGrants. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant period and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following 'Post Award Conditions of Funding and Other Fund-Specific Requirements'.

Grant Number:	CH-13-A10-25378-02	Award Amount:	\$133,421.74
Date Awarded:	April 30, 2013	Grantee Cash Match:	\$0.00
Program Fund:	CH-Operator and Chauffeurs Funding-Prosecution	Grantee In Kind Match:	\$0.00
CFDA or State ID:	00.606	Total Project Cost:	\$133,421.74
Grantee Name:	Hidalgo County		
Project Title:	Border Prosecution Unit		
Grant Period:	01/01/2013 08/31/2013		
Liquidation Date:	11/29/2013		

[Preview Grant Award Packet](#)

List of Application Errors and Incomplete Information

Item(s) that Need to be Resolved	Tab Name

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds

[Accept](#) [Decline](#)

Border Prosecution Unit
X-1281-412-00-080-012-2-XXX

OBJ	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	Q1	Q2	Q3	Q4	Period 13	Jan-13	Feb-13	Mar-13	Q5	TOTAL CY2012	TOTAL CY2013	YTD EXPENDITURES	AVAILABLE BALANCE
113	PERM F/T EMPLOYEES	140,284.00	242,926.69	24,642.15	34,499.01	29,570.58	34,499.01	5,436.06	4,568.68	10,443.84	10,346.76	30,795.34	128,646.81	25,359.28	154,006.09	88,920.60
115	LONGEVITY PAY	5,520.00	9,904.62	1,050.00	1,260.00	1,260.00	1,260.00	248.00	198.00	500.00	480.00	1,426.00	5,078.00	1,178.00	6,256.00	3,648.62
118	AUTO ALLOWANCE	1,800.00	3,115.38	346.20	484.68	415.44	297.73	38.08	31.16	69.24	69.24	207.72	1,582.13	169.64	1,751.77	1,363.61
211	HEALTH INSURANCE	8,328.00	13,223.98	1,663.05	2,270.29	1,966.68	1,966.68	0.00	655.73	632.17	594.67	1,882.57	7,866.70	1,882.57	9,749.27	3,474.71
212	LIFE INSURANCE	54.00	85.75	21.57	3.93	12.75	12.75	0.00	4.25	4.06	3.95	12.26	51.00	12.26	63.26	22.49
220	FICA	11,274.00	18,633.15	1,925.11	2,694.92	2,311.32	2,673.75	420.19	352.67	812.80	804.16	2,389.82	10,025.29	1,969.63	11,994.92	6,638.23
230	RETIREMENT	14,663.00	24,590.63	2,590.77	3,606.14	3,108.90	3,587.57	590.53	495.13	1,146.40	1,144.10	3,376.16	13,483.91	2,785.63	16,269.54	8,321.09
250	UNEMPLOYMENT COMP	737.00	1,217.99	130.16	181.15	172.58	180.23	28.61	23.99	55.06	54.48	162.14	692.73	133.53	826.26	391.73
260	WORKERS COMP	265.00	293.86	0.00	0.00	0.00	0.00	1.71	1.44	3.31	3.26	9.72	1.71	8.01	9.72	284.14
	PERSONNEL	182,925.00	313,992.05	32,369.01	45,000.12	38,818.25	44,477.72	6,763.18	6,331.05	13,666.88	13,500.62	40,261.73	167,428.28	33,498.55	200,926.83	113,065.22
342	INFO & CREDIT SERVICES	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
346	HAULING & FREIGHT SERV	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
432	EQUIP&VEH R&M SRV	450.00	450.00	0.00	0.00	88.95	14.50	0.00	0.00	0.00	0.00	0.00	103.45	0.00	103.45	346.55
532	WIRLESS DEVICES	2,600.00	4,333.00	0.00	1,120.37	770.56	395.26	192.63	119.93	0.00	384.94	697.50	2,478.82	504.87	2,983.69	1,349.31
550	PRINTING & BLINDING	2,000.00	2,000.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	34.00	1,966.00
601	OFFICE & COMPUTER SUPPI	3,500.00	5,342.00	0.00	0.00	294.28	838.35	59.00	0.00	0.00	0.00	59.00	1,191.63	0.00	1,191.63	4,150.37
626	GASOLINE/DIESEL	3,000.00	8,000.00	0.00	0.00	0.00	958.90	365.60	0.00	338.91	500.05	1,204.56	1,324.50	838.96	2,163.46	5,836.54
672	R&M SUPP-EQUIP & VEH	350.00	350.00	0.00	0.00	0.00	297.49	0.00	0.00	0.00	0.00	0.00	297.49	0.00	297.49	52.51
	SUPPLIES & DIRECT OP.EXP	12,900.00	21,475.00	0.00	1,120.37	1,153.79	2,538.50	617.23	119.93	338.91	884.99	1,961.06	5,429.89	1,343.83	6,773.72	14,701.28
583	TRAVEL OUT OF COUNTY	4,500.00	9,032.95	0.00	1,109.90	3,079.06	138.03	0.00	0.00	0.00	585.72	585.72	4,326.99	585.72	4,912.71	4,120.24
584	REGISTRATION FEES	1,260.00	2,085.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00	1,535.00
	TRAVEL AND TRAINING	5,760.00	11,117.95	0.00	1,109.90	3,629.06	138.03	0.00	0.00	0.00	585.72	585.72	4,876.99	585.72	5,462.71	5,655.24
	TOTAL	201,585.00	346,585.00	32,369.01	47,230.39	43,601.10	47,154.25	7,380.41	6,450.98	14,005.79	14,971.33	42,808.51	177,735.16	35,428.10	213,163.26	133,421.74