

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

June 7, 2013

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$2,100.00

PURPOSE
Award No. 53700-3-0000394231
Border Binational Health Week (BBHW)

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

6-10-13

Date



HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR.
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 449TH D.C.

Debbie Tamez

From: Mike Escaname [miguel.escaname@hchd.org]
Sent: Wednesday, May 29, 2013 1:27 PM
To: Debbie Tamez - Grant Accountant
Subject: Request - Certification of Revenue - Border Binational Health Week Funding - \$2,100.00
Attachments: BBHW Award.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Hello Debbie:

I've uploaded AI-38981 for 06/11/13 to request approval to accept the Border Binational Health Week funding in the amount of \$2,100.00.

I've attached the award document that was sent to us by the grant manager. (Although it states Purchase Order on it, this is the actual document they provide; however, it is missing the signature.

I've inquired with DSHS as to the PO with signature and they have stated it was sent to the address listed on it, which is the County Treasurer's address.

I've inquired with Fred Zamarripa at the Treasurer's Office and they have not received it yet.

I've requested another copy with signature from Kathy Martinez, DSHS grant contract manager, but I have not received a response from her yet.

Nonetheless, I'm providing this information to you so that you can initiate obtaining a Certification of Revenue for \$2,100.00.

We have received this type of funding before. You can reference AI-29108 dated 10/18/11 to review previous award information.

Let me know if you have any questions.

Thanks,

AI-38981

Health & Human Services Dept. 20. 0.

CC REGULAR

Meeting Date: 06/11/2013

Submitted For: Eddie Olivarez

Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

1. Requesting approval to accept the Border Binational Health Week award in the amount of \$2,100.00.
2. Approval of the Certification of Revenue as certified by the County Auditor.
3. Approval of the Budget Appropriation in the amount of \$2,100.00.

BACKGROUND

04/02/13 - AI-37831 - Request to apply

Fiscal Impact

FISCAL YEAR:	2013	ACCT. #:	3-1293-441-00-340-054-3-XXX
FUNDS AVAILABLE Y/N?:	Y	MATCHING FUNDS Y/N?:	N
BUDGETARY IMPACT:			

No local matching funds required.

Attachments

Award Document

Template

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management		
Auditor's Office		
Purchasing Department		
Form Started By: Mike Escaname		Started On: 05/29/2013 01:04 PM

Mike Escaname

Budget Manager
Hidalgo County Health & Human Services Dept.
1304 S. 25th St
Edinburg, Texas 78539
956-383-6221



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AI-38981
CC REGULAR

Health & Human Services Dept. 20. C.

Meeting Date: 06/11/2013

Submitted For: Eddie Olivarez

Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

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Form Review

<u>Inbox</u>	<u>Reviewed By</u>	<u>Date</u>
Budget & Management	Obdett Calzada	05/30/2013 09:30 AM
Budget & Management	Obdett Calzada	05/30/2013 09:30 AM
Obdett Calzada		
Auditor's Office		
Purchasing Department		
Form Started By: Mike Escaname		Started On: 05/29/2013 01:04 PM

Dept of State Health Services

Purchase Order

Dispatch via Print

Payment Terms Net 30	Freight Terms N/A, Service, Pick up, N/A, DO NO	Ship Via N/A, DO NO	Purchase Order 53700-3-0000394231
If advertised by informal bid, Invitation for Offer, or Request for Proposal; all specifications, terms, and conditions set forth in the advertisement and vendor's conforming responses become a part of this numbered purchase order. Contractor guarantees goods or services delivered meet or exceed numbered purchase order requirements.			Date 05/13/2013
All shipments, shipping papers, invoices, and correspondence must be identified with our Purchase Order Number.			Revision 1
			Ship To: Human Svcs: Warehouse (HSW) Department of State Health Services 1111 W North Loop Austin TX 78756 United States
			Bill To: Invoice-DSHS Fiscal Claims Department of State Health Services Claims Unit Mail Code 1940 PO Box 149347 Austin TX 78714 United States Phone: 512-776-3210 Fax: 512-458-7442 Email: invoices@dshs.state.tx.us

Vendor: 1746000717
 HIDALGO COUNTY
 TOBACCO SETTLEMENT FUND
 2810 S BUSINESS 281
 EDINBURG TX 78539-6243

Purchaser: Powell, Teri E (ECPS) 512/206-4579

Line-Sch	Inventory Item ID - Line Description	Class-Item	Quantity	UOM	PO Price	Extended Amt	Due Date
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Inter-local Cooperation Contracts & TGC 791

Term 5/13/13 to 8/31/13

Services are to be performed in accordance to agency scope of work which has been provided to vendor

Vendor: Eduardo Olivarez
 956-318-2426 FAX 956-318-2431

Agency Contact: Kathie Martinez
 512/776-3736 FAX: 512/776-7262
 kathie.martinez@dshs.state.tx.us

Purchaser: Teri Powell
 512-206-4579 FAX 512-206-5552
 teri.powell@hhsc.state.tx.us

1- 1	Event planning for HIDA REY BHC for Border Binational Health Week 2013 Year Round Activities	962-34	1.00	EA	2,100.00000	2,100.00	05/13/2013
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Schedule Total 2,100.00

Item Total for Line 1 2,100.00

Total PO Amount 2,100.00

No substitutions or cancellations are permitted without prior approval by Dept of State Health Services. If contractor fails to deliver by promised delivery date (or reasonable time thereafter) or fails to meet requirements, Dept of State Health Services reserves the right to purchase elsewhere and charge an increased cost and handling to contractor.

Overshipments will not be accepted unless authorized by Buyer prior to shipment. The dispute resolution process provided for in Chapter 2260 of the Texas Government Code must be used by the Dept of State Health Services and Contractor to attempt to resolve all disputes arising under the contract.



**BORDER BINATIONAL HEALTH WEEK (BBHW) YEAR ROUND FUNDING WORK PLAN
FOR HIDA-REY Binational Health Council**

Activity	Performance Measure	Target Population	Location	Activity Date	Funding Amount Needed
HIDA-REY Binational Health Council Meetings Travel Stipends	Agenda Minutes Sign-In Sheets	Council Members from Mexico	TBD	May June August October <i>(Specific Dates TBD)</i>	\$610.00
Border Binational Health Week 3 rd Annual HIDA-REY Public Health Conference	Agenda Sign-In Sheets Conference Evaluation Surveys	Public Health Students and Professionals	TBD	1 st Week of October <i>(Specific Date TBD)</i>	\$600.00
Border Binational Health Week HIDA-REY Healthy Kids/Ninos Saludable HIDA-REY	Pictures Sign-in sheets	School Children in Hidalgo County and Reynosa	TBD	1 st Week of October (All Week)	\$290.00
HIDA-REY Healthy Community/Comunidad Saludable	Community Surveys Sign-In Sheets Pictures	Hidalgo County and Reynosa Community	TBD	November <i>(Specific Date TBD)</i>	\$600.00
Administrative fee for fiscal agent					N/A
Total Request					\$2100.00

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