



COUNTY COMMISSIONER PRECINCT 3  
County of Hidalgo

Joe M. Flores  
County Commissioner Pct. No. 3  
May 16, 2013

Ms. Diana Serna, Director  
Urban County Program  
c/o Candace Armenta, Program Coordinator  
3304 W. Alberta Rd.  
Edinburg, Texas 78539

Dear Ms. Serna,

Please allow this letter as a request for a Budget and Program Amendment to Precinct #3 Urban County Program funding Year 16, 20,21, and 22 (2003, 2007, 2008, and 2009). The requested amendment will decrease the Water/Sewer Improvements and increase the Street Improvements line item.

Should you need additional information or have any questions, please call my office at 585-4509.

Sincerely,

A handwritten signature in cursive script that reads "Joe M. Flores".

Joe M. Flores,  
County Commissioner Precinct #3

**Public Hearing Notice  
Hidalgo County Precinct No. 3  
Urban County Program  
Budget & Program Amendment**

In compliance with the Community Development Block Grant (CDBG) requirements, Precinct No. 3 will conduct a public hearing to solicit input from interested parties on the Precinct's proposed Budget and Program Amendment to its Urban County Program, Years 16, 20, 21, & 22 (2003, 2007, 2008, & 2009).

The Public Hearing will be held on **Tuesday, May 21st, 2013 at 9:30 am** at the Hidalgo County Commissioner's Court located at 415 W. University Dr., Edinburg, TX 78539. The following is the proposed Budget & Program Amendment for your consideration:

| EXISTING BUDGET      | UCP YR 16 (2003) ACTIVITIES              | PROPOSED BUDGET      |
|----------------------|--|----------------------|
| \$ 2,084.10          | Water/Sewer Improvements (-\$2,084.10)   | \$ 0                 |
| <u>\$ 597,846.50</u> | <u>Street Improvements (+\$2,084.10)</u> | <u>\$ 599,930.60</u> |
| \$ 599,930.60        | TOTAL                                    | \$ 599,930.60        |

Construction of the Wastewater Treatment Plant in the City of Peñitas did not utilize CDBG funds. The proposed amendment will **decrease** the water/sewer improvements activity in the amount of \$2,084.10 and **increase** funding to the street improvements activity in the amount of \$2,084.10 for the continuation of re-construction and new construction of environmentally cleared streets in the Precinct No.3 area.

| EXISTING BUDGET      | UCP YR 20 (2007) ACTIVITIES              | PROPOSED BUDGET      |
|----------------------|--|----------------------|
| \$ 7,665.60          | Water/Sewer Improvements (-\$3,226.70)   | \$ 4,438.90          |
| <u>\$ 496,703.88</u> | <u>Street Improvements (+\$3,226.70)</u> | <u>\$ 499,930.58</u> |
| \$ 504,369.48        | TOTAL                                    | \$ 504,369.48        |

Construction of the Wastewater Treatment Plant in the City of Peñitas did not utilize CDBG funds. The proposed amendment will **decrease** the water/sewer improvements activity in the amount of \$3,226.70 and **increase** funding to the street improvements activity in the amount of \$2,084.10 for the continuation of re-construction and new construction of environmentally cleared streets in the Precinct No.3 area.

| EXISTING BUDGET       | UCP YR 21 (2008) ACTIVITIES               | PROPOSED BUDGET       |
|-----------------------|---|-----------------------|
| \$ 81,287.67          | Water/Sewer Improvements (-\$81,287.67)   | \$ 0                  |
| <u>\$1,301,157.96</u> | <u>Street Improvements (+\$81,287.67)</u> | <u>\$1,382,445.63</u> |
| \$1,382,445.63        | TOTAL                                     | \$1,382,445.63        |

Construction of the Wastewater Treatment Plant in the City of Peñitas did not utilize CDBG funds. The proposed amendment will **decrease** the water/sewer improvements activity in the amount of \$81,287.67 and **increase** funding to the street improvements activity in the amount of \$2,084.10 for the continuation of re-construction and new construction of environmentally cleared streets in the Precinct No.3 area.

| EXISTING BUDGET       | UCP YR 22 (2009) ACTIVITIES               | PROPOSED BUDGET       |
|-----------------------|---|-----------------------|
| \$ 51,995.53          | Water/Sewer Improvements (-\$35,531.53)   | \$ 16,464.00          |
| <u>\$1,028,629.91</u> | <u>Street Improvements (+\$35,531.53)</u> | <u>\$1,064,161.44</u> |
| \$1,080,625.44        | TOTAL                                     | \$1,080,625.44        |

Construction of the Wastewater Treatment Plant in the City of Peñitas did not utilize CDBG funds (\$15,531.53). The approved amendment for the purchase and installation of fire hydrants in Sullivan City, Sam Fordyce and Havana in Precinct No.3 area, approved in September 2009 was never utilized (\$20,000.00). The proposed amendment will **decrease** the water/sewer improvements activity in the amount of \$35,531.53 and **increase** funding to the street improvements activity in the amount of \$35,531.53 for the continuation of re-construction and new construction of environmentally cleared streets in the Precinct No.3 area.

The proposed amendment will reallocate funds in the grand total amount of \$122,130.00 from the Water/Sewer Improvements activity into the existing Street Improvements activity.

Accommodations for individuals with handicaps shall be provided upon request. Las presentaciones se haran en español para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 843-2286.

Written comments can be forwarded to:

**Commissioner Joe M. Flores, 724 North Breyfogle, P.O. Box 607, Mission, TX 78572**