

**Hidalgo County Precinct 3
Project STOP (Truancy)
Salaries Worksheet
2013-2014 School (Fiscal) Year**

	RATES	SCHOOL DISTRICTS			TOTAL
		MISSION DEPUTY SR. STEP IV Slot #0003 Rafael Ochoa	LA JOYA DEPUTY STEP I Slot #0002 Rodolfo Trevino	SHARYLAND DEPUTY STEP I Slot #0001 Miguel Zamora	
Salary		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
Longevity (Includes annual increase)		\$ 660.00	\$ -	\$ -	\$ 660.00
Supplement Pay		\$ 1,200.00	\$ -	\$ 3,000.00	\$ 4,200.00
TOTAL SALARY (w/o fringes)		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
TOTAL ALLOWANCES (w/o fringes)		\$ 1,860.00	\$ -	\$ 3,000.00	\$ 4,860.00
TOTAL SALARY & ALLOWANCES (w/o fringes)		\$ 49,594.00	\$ 40,510.00	\$ 43,510.00	\$ 133,614.00
Health Insurance	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 16,092.00
Life Insurance	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 81.00
FICA	7.65%	\$ 3,793.94	\$ 3,099.02	\$ 3,328.52	\$ 10,221.48
Retirement	10.89%	\$ 5,400.79	\$ 4,411.54	\$ 4,738.24	\$ 14,550.57
Unemployment	0.50%	\$ 247.97	\$ 202.55	\$ 217.55	\$ 668.07
Workers Compensation	1.3825%	\$ 685.64	\$ 560.05	\$ 601.53	\$ 1,847.22
TOTAL FRINGE BENEFITS		\$ 15,519.34	\$ 13,664.16	\$ 14,276.84	\$ 43,460.34
TOTAL SALARY, ALLOWANCES & FRINGE BENEFITS		\$ 65,113.34	\$ 54,174.16	\$ 57,786.84	\$ 177,074.34
CASH MATCH 50% (County Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17
50% (School District Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17