

DATE: JUNE 10, 2013  
 DEPARTMENT HEAD: RAY EUFRACIO, CPA, HIDALGO COUNTY AUDITOR  
 DEPARTMENT NAME: HIDALGO COUNTY AUDITOR'S OFFICE  
 ACCOUNT NUMBER: 2-XXXX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: Interfund transfer(s) (Increases(decrease)) in Accordance with Local Government Code, Chapter 111, Subchapter C

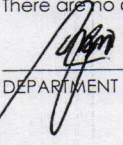
Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

	INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1.	2-1292-441-00-350-001-2-780	WIC ADM-CAPITAL LEASES Dr.Jcksn C-12-052-06-26	4,341.88
	2-1292-393-70-350-001-2-000	OTHER FINANCING SOURCES-CAPITAL LEASES	4,341.88
	2-1292-441-00-350-001-3-780	WIC ADM-CAPITAL LEASES	136,697.92
	2-1292-393-70-350-001-3-000	OTHER FINANCING SOURCES-CAPITAL LEASES	136,697.92
2.	2-1292-441-00-350-001-3-780	WIC ADM-CAPITAL LEASES GBB-WSLCO C-12-104-08-28	171,609.49
	2-1292-393-70-350-001-3-000	OTHER FINANCING SOURCES-CAPITAL LEASES	171,609.49
3.	2-1292-441-00-350-001-2-780	WIC ADM-CAPITAL LEASES SPI VENTURES C-11-114A-09-06	47,861.85
	2-1292-393-70-350-001-2-000	OTHER FINANCING SOURCES-CAPITAL LEASES	47,861.85
	2-1292-441-00-350-001-3-780	WIC ADM-CAPITAL LEASES	294,367.09
	2-1292-393-70-350-001-3-000	OTHER FINANCING SOURCES-CAPITAL LEASES	294,367.09
<b>TOTAL BUDGET INCREASE REQUEST</b>			<b>\$ 654,878.23</b>

REASON: TO APPROPRIATE FOR CAPITAL LEASE AGREEMENTS APPROVED BY ~~ON~~ COMMISSIONERS' COURT ON DIFFERENT DATES AND TO ESTIMATE REVENUES FOR THE SAME AMOUNT.

There are no areas in my current budget to reduce in order to fund the above mentioned item's.

  
 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK