

DATE: June 13, 2013

**2013**  
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: DBM for Constable JUSTICE CRT BLDG SECURITY (JP PRECINCT 1)

ACCOUNT NUMBER: 3-1245-412-00-060-002-0-XXX JUSTICE CRT BLDG SECURITY

Contact Person: Rosie Cantu Ph#: (956) 292-7025 ext. 5408

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1245-412-00-060-002-0-439	JUSTICE CRT BLDG SECURITY- OTHER R&M SERVICE	10,765.00
3-1245-412-00-060-002-0-665	JUSTICE CRT BLDG SECURITY- MINOR COMPUTER EQUIPMENT	975.00
3-1245-412-00-060-002-0-619	JUSTICE CRT BLDG SECURITY- OTHER MISC SUPPLIES	3,074.58
3-1245-412-00-060-002-0-661	JUSTICE CRT BLDG SECURITY- MINOR OFFICE FURN & EQUIPME	1,248.12
3-1245-412-00-060-002-0-336	JUSTICE CRT BLDG SECURITY- COMPUTER SERVICES	966.71
3-1245-412-00-060-002-0-745	JUSTICE CRT BLDG SECURITY- COMPUTER EQUIP	6,870.90
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>23,900.31</b>

**REASON:** TO APPROPRIATE FUNDS TO COVER COST OF DATA DROPS, SECURITY CAMERAS, AND ACCESS CONTROL FOR THE DOORS AT THE JP/ CONSTABLE PCT 1. (THREE ADDITIONAL QUOTES).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK