

DATE: June 17, 2013

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-3-xxx (2013 HIDTA Grant)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1291-412-00-270-003-3-113	Full - time Employees	\$ 280,325.00
3-1291-412-00-270-003-3-115	Longevity pay	2,742.00
3-1291-412-00-270-003-3-211	Health Insurance	20,935.00
3-1291-412-00-270-003-3-212	Life Insurance	137.00
3-1291-412-00-270-003-3-220	FICA / Social Security Contributions	21,445.00
3-1291-412-00-270-003-3-230	Retirement	28,930.00
3-1291-412-00-270-003-3-250	Unemployment Compensation	1,401.00
3-1291-412-00-270-003-3-260	Workers' Compensation	652.00
TOTAL APPROPRIATIONS		\$ 356,567.00
3-1291-331-10-270-003-3-000	TOTAL ESTIMATED REVENUES	\$ 356,567.00

TO APPROPRIATE THE LAST 52% OF THE 2013 THE HIDALGO COUNTY HIDTA TASK FORCE GRANT

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK