

**ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
STATE OR LOCAL LAW ENFORCEMENT COST ESTIMATE
MODIFICATION FORM**

Name of Strike Force/Strategic Initiative: McAllen District Office

OCDETF Investigation/Strategic Investigation Number: SW-TX 0861

Strike Force Leader/AUSA Coordinator Approval: *Michael P. ... 6/20/13*

OCDETF Executive Office Budget Official Approval: _____

The following operational costs or expenses will be added or subtracted from the original Strike Force/Strategic Initiative agreement.

	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>ADD/(SUBTRACT)</u>
1.	Office Supplies	\$1,159.20	(\$131.90)
2.	Computer Equipment	\$4,880.00	(\$689.24)
3.	Technical Surveillance Equip.	\$ 826.00	\$821.14
4.			
5.			
6.			
7.			
8.			
9.			
10.			

OCDETF STRIKE FORCE McAllen District Office

ADDENDUM A (MODIFICATIONS) PART II

COST JUSTIFICATION:

The McAllen District Office Strike Force is requesting the following items which will be utilized by the McAllen DO Strike Force. (FY 2013) **NOTE: The previous request authorized the purchase of four ipads; however, due to licensing constraints on ipads, MDO is requesting four Dell Ultrabooks which will replace laptops purchased in 2008 and 2009.**

OFFICE SUPPLIES

Ink/Toner for printers purchased during the past two fiscal years.

Total: \$1,027.30

COMPUTER EQUIPMENT

4 Dell New Inspiron 15z Ultrabooks (\$1,220.00/each)

Total: \$4,190.76

TECHNICAL SURVEILLANCE EQUIPMENT

2 X-Glasses (clear lens covert glasses) \$458.00 (NOT PURCHASED/NO LONGER AVAILABLE)
8 Aviation Headset X ear cushions \$160.00
8 Headset microphone windscreen \$48.00
8 Aviation Headset X Replacement Headband Cushion Kits \$160.00
3 BOSE Quietcomfort 3 Acoustic N/C Headphones \$1,047.00 (NEW ITEM) *****

Total: \$1,647.14

BALANCES

Computer Equipment	4,190.76
Technical Surveillance Equipment	1,647.14
Office Supplies	<u>1,027.30</u>
TOTAL	<u>\$ 6,865.20</u>



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