

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-121-004-0

AI - 39417

PCT. 1 ADMINISTRATION

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$85,000.00	\$0.00	\$85,000.00	0.03	\$2,550.00	\$0.00	\$87,550.00	\$87,550.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,990.00
0002	113	DIRECTOR OF MANAGEMENT SUPPORT	\$65,000.00	\$0.00	\$65,000.00	0.03	\$1,950.00	\$0.00	\$66,950.00	\$66,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,950.00
0005	113	COMMUNITY LIAISON	\$55,000.00	\$0.00	\$55,000.00	0.03	\$1,650.00	\$0.00	\$56,650.00	\$51,500.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
0006	113	PERSONNEL SPECIALIST	\$52,000.00	\$0.00	\$52,000.00	0.03	\$1,560.00	\$0.00	\$53,560.00	\$53,560.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,860.00
0008	113	CLERK IV	\$37,000.00	\$0.00	\$37,000.00	0.03	\$1,110.00	\$0.00	\$38,110.00	\$38,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,110.00
0009	113	CLERK IV	\$37,000.00	\$0.00	\$37,000.00	0.03	\$1,110.00	\$0.00	\$38,110.00	\$38,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,110.00
0012	113	ADMINISTRATIVE ASSISTANT IV	\$48,000.00	\$0.00	\$48,000.00	0.03	\$1,440.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	CLERK	\$27,500.00	\$0.00	\$27,500.00	0.03	\$825.00	\$0.00	\$28,325.00	\$28,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,325.00
0014	113	CALL CENTER MANAGER	\$51,000.00	\$0.00	\$51,000.00	0.03	\$1,530.00	\$0.00	\$52,530.00	\$52,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,530.00
0015	113	ADMINISTRATIVE ASSISTANT III	\$36,000.00	\$0.00	\$36,000.00	0.03	\$1,080.00	\$0.00	\$37,080.00	\$37,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,080.00
0016	114	CLERK	\$27,500.00	\$0.00	\$27,500.00	0.03	\$825.00	\$0.00	\$28,325.00	\$28,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,325.00
			\$521,000.00	\$0.00	\$521,000.00		\$15,630.00	\$0.00	\$536,630.00	\$482,040.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,140.00

Approval to delete one (1) Administrative Assistant IV position, slot no. 0012, budgeted salary \$49,440.00.
Personnel action pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1200-431-00-121-005-0

AI - 39417

PCT. 1 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0114	113	TRUCK DRIVER III	\$30,489.00	\$0.00	\$30,489.00	0.03	\$915.00	\$0.00	\$31,404.00	\$31,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,404.00
0115	113	MAINTENANCE III	\$38,000.00	\$0.00	\$38,000.00	0.03	\$1,140.00	\$0.00	\$39,140.00	\$39,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,140.00
0116	113	ACCOUNTS PAYABLE SPECIALIST I	\$28,231.00	\$0.00	\$28,231.00	0.03	\$846.93	\$0.00	\$29,078.00	\$29,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,078.00
0118	113	TRAFFIC CONTROL SUPERVISOR	\$37,000.00	\$0.00	\$37,000.00	0.03	\$1,110.00	\$0.00	\$38,110.00	\$38,110.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,410.00
0119	113	TRUCK DRIVER II	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.00	\$0.00	\$28,745.00	\$28,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,745.00
0120	113	TRUCK DRIVER III	\$29,458.00	\$0.00	\$29,458.00	0.03	\$883.74	\$0.00	\$30,342.00	\$30,342.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,702.00
0121	113	TRUCK DRIVER II	\$27,908.00	\$0.00	\$27,908.00	0.03	\$837.24	\$0.00	\$28,745.00	\$28,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,745.00
0122	113	RIGHT OF WAY AGENT V	\$64,066.00	\$0.00	\$64,066.00	0.03	\$1,921.98	\$0.00	\$65,988.00	\$65,988.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,488.00
0123	113	RIGHT OF WAY AGENT V	\$62,475.00	\$0.00	\$62,475.00	0.03	\$1,874.25	\$0.00	\$64,349.00	\$64,349.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,649.00
0124	113	SUPERVISOR	\$37,969.00	\$0.00	\$37,969.00	0.03	\$1,139.07	\$0.00	\$39,108.00	\$39,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,108.00
0125	113	CREW LEADER II	\$40,375.00	\$0.00	\$40,375.00	0.03	\$1,211.25	\$0.00	\$41,586.00	\$41,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,586.00
0126	113	MAINTENANCE II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$649.59	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0127	113	MAINTENANCE II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$650.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0128	113	MAINTENANCE II	\$21,653.00	\$0.00	\$21,653.00	0.03	\$650.00	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0129	113	MAINTENANCE III	\$34,167.00	\$0.00	\$34,167.00	0.03	\$1,025.01	\$0.00	\$35,192.00	\$35,192.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,672.00
0130	113	MAINTENANCE II	\$0.00	\$24,705.00	\$24,705.00	0	\$0.00	\$0.00	\$24,705.00	\$24,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,705.00
0131	113	MAINTENANCE III	\$0.00	\$31,404.00	\$31,404.00	0	\$0.00	\$0.00	\$31,404.00	\$31,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,404.00
0132	113	CONSTRUCTION INSPECTOR	\$0.00	\$38,110.00	\$38,110.00	0	\$0.00	\$0.00	\$38,110.00	\$38,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,110.00
0133	113	MAINTENANCE I	\$0.00	\$24,713.00	\$24,713.00	0	\$0.00	\$0.00	\$24,713.00	\$24,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,713.00
0134	113	TIRE REPAIR/ MAINTENANCE	\$0.00	\$29,078.00	\$29,078.00	0	\$0.00	\$0.00	\$29,078.00	\$29,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,078.00
0135	113	TRUCK DRIVER III	\$0.00	\$36,565.00	\$36,565.00	0	\$0.00	\$0.00	\$36,565.00	\$36,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,565.00
0136	113	CONSTRUCTION INSPECTOR	\$0.00	\$41,500.00	\$41,500.00	0	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00
0137	113	MAINTENANCE III	\$0.00	\$35,500.00	\$35,500.00	0	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00
0138	113	MAINTENANCE III	\$0.00	\$36,212.00	\$36,212.00	0	\$0.00	\$0.00	\$36,212.00	\$36,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,212.00
0139	113	MAINTENANCE I	\$0.00	\$20,500.00	\$20,500.00	0	\$0.00	\$0.00	\$20,500.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
0140	113	ASSISTANT FIELD OPERATIONS DIRECTOR	\$0.00	\$49,440.00	\$49,440.00	0	\$0.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,960,684.00	\$367,727.00	\$2,328,411.00		\$58,821.74	\$0.00	\$2,387,235.00	\$2,309,600.00	\$9,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319,440.00

Approval to create one (1) Assistant Field Operations Director position, slot no. 0140, budgeted salary \$49,440.00.
Personnel action pending CC approval.