

DA BOND FORFEITURE COMMISSIONS

Salaries Analysis Worksheet

as of 06/28/2013

Acct No: 3-1100-412-00-080-016-0-XXX

Object Code	Acct. Description	2013 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year
113	Regular Full-Time	\$183,965.00	\$7,075.58	14.0	\$99,058.08
211	Health	\$10,974.00	\$457.25	12.0	\$5,487.00
212	Life	\$67.00	\$5.58	6.0	\$33.50
220	FICA	\$14,078.00	\$541.46	14.0	\$7,580.46
230	Retirement	\$18,986.00	\$730.23	14.0	\$10,223.23
250	Unemployment	\$918.00	\$35.31	14.0	\$494.31
260	Workers Comp	\$169.00	\$6.50	14.0	\$91.00
TOTAL		\$229,157.00	\$8,851.91	-	\$122,967.58

Available Balance	Salaries & Fringes
\$103,751.15	\$4,693.07
\$7,110.85	\$1,623.85
\$40.41	\$6.91
\$8,044.28	\$463.82
\$10,492.12	\$268.89
\$518.77	\$24.46
(\$28.45)	(\$119.45)
\$129,929.13	\$6,961.55