

COUNTY COURT AT LAW NO. 8
SALARIES ANALYSIS WORKSHEET

As of 06/28/13

Acct No: 3-1100-412-00-028-001-0-XXX

| Object Code | Acct. Description | 2013 Total Budgeted Salary | Payroll Amount per Pay Period | PP Remaining | Remaining Estimated Salaries per Year | Available Balance | Total Available |
|--------------|-------------------|----------------------------|-------------------------------|--------------|---------------------------------------|---------------------|-------------------|
| 113 | Regular Full-Time | \$223,000.00 | \$8,576.92 | 14.0 | \$120,076.92 | \$121,498.09 | \$1,421.17 |
| 260 | Workers Comp (EO) | \$75.46 | \$2.90 | 12.0 | \$34.83 | | |
| 260 | Workers Comp | \$510.00 | \$19.62 | 14.0 | \$274.62 | (\$82.34) | (\$391.78) |
| TOTAL | | \$223,585.46 | \$8,599.44 | | \$120,386.37 | \$121,415.75 | \$1,029.38 |