

Hidalgo County

Precinct 2

Salary Analysis

As of 7/1/13

Pct 2 Adm (3-1200-431-00-122-005-0-XXX)

Object Code	Acct Description	2013 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Lapsed
113	Regular Full-Time	554,433.00	21,324.35	14.20	302,805.72	461,044.36	158,238.64
211	Health Insurance	49,968.00	2,082.00	12.20	25,400.40	42,267.44	16,867.04
212	Life Insurance	324.00	27.00	6.00	162.00	277.61	115.61
220	FICA	43,049.27	1,655.74	14.20	23,511.52	35,990.68	12,479.16
230	Retirement	58,075.15	2,233.66	14.20	31,717.97	47,991.19	16,273.22
						Total:	\$ 203,973.67