

# Hidalgo County

## Precinct 2

### Salary Analysis

As of 7/1/13

#### Pct 2 Rd Maint (3-1200-431-00-122-006-0-XXX)

Object Code	Acct Description	2013 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Lapsed
113	Regular Full-Time	1,439,753.00	55,375.12	14.20	786,326.64	971,436.42	185,109.78
211	Health Insurance	192,154.86	8,006.45	12.20	97,678.72	116,679.28	19,000.56
212	Life Insurance	1,245.96	103.83	6.00	622.98	759.95	136.97
220	FICA	118,588.31	4,561.09	14.20	64,767.46	79,501.44	14,733.98
230	Retirement	159,976.33	6,152.94	14.20	87,371.69	100,602.43	13,230.74
						<b>Total:</b>	<b>\$ 232,212.03</b>