

WIC (1292) Reg Dietician

Salaries Analysis Worksheet

as of 07/12/2013

Acct No: 3-1292-441-00-350-012-3-

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance
113	Regular Full-Time	\$1,664.77	6.5	\$10,821.01	\$7,871.19
230	Retirement	\$174.80	6.5	\$1,136.20	(\$200.33)
TOTAL		\$2,153.45	-	\$13,989.55	\$9,132.01

*Expenditures based on actual not budgeted.

Availability

(\$2,949.82)

(\$1,336.53)

(\$4,857.54)