

WIC ADM

Salaries Analysis Worksheet

as of 07/12/2013

Acct No: 3-1292-441-00-350-001-3

Grant Expires: 9/30/2013

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$225,737.90	5.5	\$1,241,558.45	\$1,767,314.84	\$525,756.39
TOTAL		\$319,605.87	-	\$1,756,634.16	\$2,412,444.55	\$655,810.39

*Expenditures based on **actual** not budgeted.