

Hidalgo County

Department of Budget & Management

HEALTH INSURANCE SWEEP, OBJ. 211
As of July 15, 2013

Account Number	Account Name	25% of Estimated Health Insurance Lapsed Amount (Obj. 211)
1100-412-00-055-001	CHILD PROTECTION CRT	(300.37)
1100-412-00-062-001	JP PCT 1/PL 2	(720.69)
1100-412-00-064-001	JP PCT 2/PL 2	(80.08)
1100-412-00-065-001	JP PCT 3/PL 1	(314.18)
1100-412-00-066-001	JP PCT 3/PL 2	160.15
1100-412-00-068-001	JP PCT 4/PL 2	(2,162.08)
1100-412-00-080-002	CRIM DA	(9,857.93)
1100-412-00-080-013	DA CIVIL LITIGATION	233.52
1100-412-00-090-001	DIST CLERK	(4,496.27)
1100-412-30-085-003	PUBLIC DEFENDER	(1,236.11)
1100-413-00-110-006	CO JUDGE	(2,402.31)
1100-413-00-125-001	EXECUTIVE OFFICE	(1,160.21)
1100-413-30-125-004	CO COMM	(160.15)
1100-414-00-130-001	ELECTIONS DEPT	(238.71)
1100-415-00-200-001	INFO TECH DEPT	(1,841.77)
1100-415-14-115-001	DBM-BUDGET DIV	(2,209.17)
1100-415-15-140-001	TAX OFF	(6,910.64)
1100-415-18-160-001	PURCHASING	(4,484.31)
1100-415-40-180-001	CO CLERK	(3,233.80)
1100-415-50-190-002	HUMAN RESOURCES	(2,722.62)
1100-419-40-220-001	FACILITIES MGMT	(7,166.72)
1100-419-50-125-003	SAFETY	(1,361.31)
1100-421-00-125-011	TX DPS	(1,041.00)
1100-421-00-280-001	SHERIFF	(29,050.41)
1100-421-00-291-001	CONSTABLE PCT.1	(887.74)
1100-421-00-292-001	CONSTABLE PCT.2	(2,749.53)
1100-421-00-293-001	CONSTABLE PCT.3	(339.92)
1100-421-00-294-001	CONSTABLE PCT.4	(587.44)
1100-421-00-295-001	CONSTABLE PCT.5	124.73
1100-422-10-300-001	FIRE MARSHAL	(160.15)
1100-423-00-320-034	ALT INCARCERATION PRG	2,933.09
1100-423-21-280-002	JAIL	(32,283.04)
1100-432-00-121-001	PCT1 SANITATION	(1,467.99)
1100-432-00-122-001	PCT2 SANITATION	(1,845.00)

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1100-432-00-123-001	PCT3 SANITATION	(7,527.23)
1100-441-00-340-001	HEALTH ADM	(1,547.81)
1100-441-00-340-003	HEALTH CLINICS	(6,788.06)
1100-444-00-240-001	HUMAN SERVICES	(1,521.46)
1100-444-00-360-001	CHILD WELFARE	(1,041.00)
1100-444-00-370-001	VETERAN'S SRV	(2,082.00)
1100-452-00-121-013	PCT1 PARKS	(560.54)
1100-452-00-122-008	PCT2 PARKS	(4,797.65)
1100-452-00-124-009	PCT4 PARKS	(560.54)
1100-461-00-380-001	TX AGRILIFE EXT	(6,246.00)
		(152,692.44)

1100-415-00-115-002-0-899 Co. Wide Adm.-Contingency

152,692.44

TOTAL

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REASON: To sweep lapsed Health Insurance (obj. 211) fringe benefits from various departments to the Co. Wide Adm.-Contingency account