

DATE: July 17, 2013

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2013
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Juvenile Detention

ACCOUNT NUMBER: 3-1100-4XX-XX-XXX-00X-0-XXX

CONTACT PERSON: Merlen Munoz PHONE: (956) 292-7025 Ext. 5403

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
3-1100-415-00-115-002-0- 899	CO WIDE ADM - CONTINGENCY	(46,701.00)
TO		
3-1100-423-32-330-001-0- 622	JUVENILE DETENTION ELECTRICITY	46,701.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: Interdepartmental transfer to fund electricity expenses (billing period 5/29/13 - 6/27/13).

DEPARTMENT HEAD SIGNATURE

_____ / / _____

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK