

WIC ADMIN  
Salaries Analysis Worksheet  
as of 07/18/2013

Acct No: 3-1292-441-00-350-001-3

WIC Admin

Grant Expires: 9/30/2013

Object Code	Acct. Description	*Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$225,737.90	6.6	\$1,489,870.14	\$1,767,314.84	\$277,444.70
<b>TOTAL</b>		<b>\$319,605.87</b>	<b>-</b>	<b>\$2,107,673.44</b>	<b>\$2,412,444.55</b>	<b>\$304,771.11</b>

**\*AMOUNTS BASED ON ACTUAL EXPENDITURES/ EXPENSES.**