

HIDALGO COUNTY

PUBLIC DEFENDERS – JUVENILE GRANT
FY2014 GRANT PERIOD: 10/1/13 – 09/30/14

RE: FY2014 Budget Request - Grant Number 212-12-D09

Direct Costs	Proposed Budget FY2014
1) Personnel	\$205,263.00
2) Fringe Benefits	\$61,201.00
3) Travel and Training	\$ 5,100.00
4) Equipment	\$ 0.00
5) Supplies	\$ 4,000.00
6) Contract Services	\$ 6,600.00
7) Indirect Costs	\$ 0.00
Total Proposed Costs	\$282,164.00
Less Cash from Other Sources	\$145,785.00
Total Amount Funded by Commission	\$136,379.00