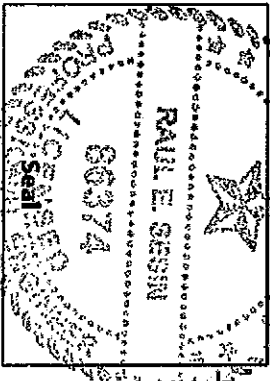


**TABLE 2 - BUDGET JUSTIFICATION OF RETAIL COSTS**

<b>Act.</b>	<b>Materials/Facilities</b>	<b>\$/Unit</b>	<b>Unit</b>	<b>Qty</b>	<b>Construction \$</b>	<b>Acquisition \$</b>	<b>Eng./Arch. \$</b>	<b>Ttl. Act. \$</b>
	Utility & Irrigation Adjustments	\$25,000.00	LS	1.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	Compliance with SWMP	\$7,500.00	LS	1.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00
	Material Testing Fee (2%)			0.00	\$0.00	\$0.00	\$21,415.00	\$21,415.00
	Title Reports, Surveys, etc.			0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
	Acquisition	\$0.00		0.00	\$0.00	\$358,750.00	\$0.00	\$358,750.00
	Engineering	\$0.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Traffic Control	\$6,750.00	LS	1.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00
	18" Storm Drain Pipe	\$15.75	LF	85.00	\$1,338.75	\$0.00	\$0.00	\$1,338.75
	24" Storm Drain Pipe	\$20.55	LF	1,211.00	\$24,886.05	\$0.00	\$0.00	\$24,886.05
	30" Storm Drain Pipe	\$30.70	LF	4,140.00	\$127,098.00	\$0.00	\$0.00	\$127,098.00
	36" Storm Drain Pipe	\$44.50	LF	215.00	\$9,567.50	\$0.00	\$0.00	\$9,567.50
	42" Storm Drain Pipe	\$57.55	LF	172.00	\$9,898.60	\$0.00	\$0.00	\$9,898.60
	48" Storm Drain Pipe	\$73.15	LF	2,695.00	\$197,139.25	\$0.00	\$0.00	\$197,139.25
	72" Storm Drain Pipe	\$210.00	LF	2,065.00	\$433,650.00	\$0.00	\$0.00	\$433,650.00
	Pipe Bedding and Backfill	\$24.33	CY	3,282.00	\$79,851.06	\$0.00	\$0.00	\$79,851.06
	Trench Protection	\$1.21	LF	10,583.00	\$12,805.43	\$0.00	\$0.00	\$12,805.43
	Pavement Repair	\$12.19	SY	5,025.00	\$61,254.75	\$0.00	\$0.00	\$61,254.75
	Roadside Ditch Grading/Excavati	\$1.00	LF	3,414.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00
	Type "C-C" Inlet with Apron	\$3,000.00	EA	26.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00
	Junction Box/Manhole/Inlet	\$7,500.00	EA	9.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00

Manhole	\$2,000.00	EA	1.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Drain Ditch Excavation	\$5.50	CY	53,720.00	\$295,460.00	\$0.00	\$0.00	\$295,460.00
Head Wall	\$2,000.00	EA	2.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
6" Concrete Rip-Rap	\$40.00	SY	1,157.00	\$46,280.00	\$0.00	\$0.00	\$46,280.00
Gate Structure and Appurtenanc	\$30,000.00	EA	1.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
				<b>\$1,523,393.39</b>	<b>\$358,750.00</b>	<b>\$61,415.00</b>	<b>\$1,943,558.39</b>



Signature of Registered Engineer/Architect Responsible For Budget Justification: *[Handwritten Signature]*

Date: *07/02/13*

Phone Number: *956-318-2840*

Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.  
 An average projected operation and maintenance cost associated with a proposed project is 3 percent.

NOTE: UNDER DRAIN DICTH EXCAVATION WE HAVE A DIFFERENCE OF .50 FROM TABLE 2 OF ROUND 2.2 APPLICATION. PLEASE KNOW THAT THE NEW APPLICATION IS ROUNDING OFF TO THE NEAREST TENTH.

Did applicant receive project scoping services/ estimate Quad Sheets from HNTB? Yes  No