

Project Name	Employee	Employee #	Employee Title	Estimated Hours to be Worked	Hourly Rate	Estimated Total Salary Costs
Alberta Drain	Ferrin Aguero	170968	Excavator/Heavy Equipment Operator	1,920	\$ 25.66	\$ 49,267.20
Alberta Drain	Benito Vasquez	171018	Heavy Equipment Operator	1,920	\$ 26.84	\$ 51,532.80
Alberta Drain	Joe Cisneros	171212	Heavy Equipment Operator	1,920	\$ 20.38	\$ 39,129.60
Alberta Drain	Adelaido Serra	171247	Heavy Equipment Operator	1,920	\$ 20.38	\$ 39,129.60
Alberta Drain	Miguel Cabrera	187313	Pipe/ Layer Fitter	1,920	\$ 17.71	\$ 34,003.20
Alberta Drain	Israel Rodriguez	160466	Truck Driver III	1,920	\$ 19.26	\$ 36,979.20
Estimated Total Salaries with Fringe Benefits						\$ 250,041.60

Equipment Use	Estimated Hours	Cost Per Hour	Estimated Total
Excavator	1,920	\$ 200.00	\$ 384,000.00
Back Hoe	1,920	\$ 23.50	\$ 45,120.00
Estimated Total			\$ 429,120.00

Fuel Use	Estimated Days	Estimated Gallons Per Day	Estimated Cost Per Gallon	Estimated Total Fuel Cost
Excavator	240	29	\$ 3.45	\$ 24,012.00
Back Hoe	240	29	\$ 3.45	\$ 24,012.00
Estimated Total				\$ 48,024.00

Estimated Total Cost	
Salary	\$ 250,041.60
Equipment	\$ 429,120.00
Fuel	\$ 48,024.00
Estimated Total	\$ 727,185.60

Alberta Drain	Estimated Weeks	Estimated Hours per Week	Total Estimated Hours for Project
Owassa Acres	8	40	320
Brenda Estates	8	40	320
Rincon Del Valle No. 4	8	40	320
Rincon Del Valle No. 3	8	40	320
Tejano Estates No. 1	8	40	320
El Charro No. 2	8	40	320
Estimated Total	48		1920