

Mike Escaname

From: Bennett,Debbie (DSHS) <Debbie.Bennett@dshs.state.tx.us>
Sent: Friday, July 19, 2013 11:01 AM
To: Mike Escaname
Subject: RE: DSHS - TB Federal Funding Award

Yes, we received this information from the Program and are realizing that the beginning 80% numbers were incorrect. Your final award amount however, is correct - \$428,212.

*Debbie Bennett, CTPM, CTCM
Prevention Branch Manager
DCPS/RLHS Contract Management Unit
Mail Code 1990
P.O. Box 149347
Austin, TX 78714-9347*

*Phone: 512-776-3206
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From: Mike Escaname [<mailto:miguel.escaname@hchd.org>]
Sent: Friday, July 19, 2013 10:57 AM
To: Bennett,Debbie (DSHS)
Subject: RE: DSHS - TB Federal Funding Award

Morning Ms. Bennett,

I'd like to confirm on the final figures for Hidalgo County's FY 14 award.

Our initial award amount was \$279,480.00. If we add the \$144,002.00 noted below, the final total arrives to \$423,482.00. However, the final amount noted below is \$428,212.00. There is a difference of \$4,730.00.

Please confirm what the final award amount should be.

Thanks,

Mike Escaname

**Budget Manager
Hidalgo County Health & Human Services Dept.
1304 S. 25th St
Edinburg, Texas 78539
Main Office - 956-383-6221
Direct - 956-292-7000 ext. 7210**



From: Bennett,Debbie (DSHS) [<mailto:Debbie.Bennett@dshs.state.tx.us>]
Sent: Friday, July 19, 2013 10:07 AM
To: eddie.olivarez@hchd.org; miguel.escaname@hchd.org
Cc: Sharp,Kathy (DSHS); Lewis,Cynthia (DSHS); Miller,Lara (DSHS)
Subject: DSHS - TB Federal Funding Award

Dear LHD,

We have received our notice of grant award for the federal TB funding and have calculated the full award amount for your FY2014 TB Federal contract. You will be receiving an increase on your TB Federal contract in the amount of \$144,002 bringing your total TB Federal contract award to \$428,212. This will be added to your contract by way of an amendment following the execution of your base contract.

Please submit your revised TB Federal budget for the total TB Federal contract award amount noted above no later than **Monday, July 29th**, to Kathy.sharp@dshs.state.tx.us, Cynthia.lewis@dshs.state.tx.us and Lara.miller@dshs.state.tx.us. In addition, if you use consultants listed under contractual (i.e. Physicians, radiologists, interpreters, etc.) you must complete and return with your budget a **Schedule 7** (attached) for each sub-contractor listed. If you do not have a specific individual selected then the form should be completed as a TBD. We cannot approve contractor costs without this information.

Due to our strict deadline to have these Budgets and Schedule 7 forms (if applicable) submitted to our federal grantor, we will not be able to grant any extensions to the due date noted above.

If you have any questions or concerns, or need assistance in any way, please feel free to contact me or your Contract Manager, Kathy Sharp.

Thank you,
Debbie Bennett, CTPM, CTCM
Prevention Branch Manager
DCPS/RLHS Contract Management Unit
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