

DATE: July 11, 2013
 DEPARTMENT HEAD: Dora L. Munoz/ for Rene Guerra,Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-XXX (US Dept of Treasury Funds)
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

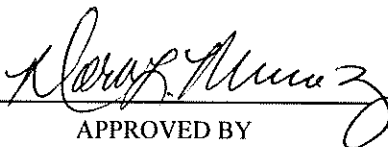
Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1252-412-00-270-012-0-601	Office Supplies	10,000.00
3-1252-412-00-270-012-0-619	Other Misc Supplies	2,000.00
3-1252-412-00-270-012-0-664	Other Minor Equipment	2,000.00
3-1252-412-00-270-012-0-831	Court Costs and Investigation	3,000.00
3-1252-412-00-270-012-0-890	Other	33,000.00
TOTAL APPROPRIATIONS		\$ 50,000.00
3-1252-412-00-270-012-0-XXX	HIDTA TASK FORCE TREASURY FUNDS	\$ 50,000.00
TOTAL ESTIMATED REVENUES		\$ 50,000.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF TREASURY ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).


 APPROVED BY _____ DATE 7, 11, 2013
 COMMISSIONER'S COURT

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK