DATE: July 24, 2013

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY2012

ACCOUNT NUMBER: 3-1284-421-00-280-047-5-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-280-047-5-	131 - OVERTIME PAY	3-1284-421-00-280-047-5-	230 - Retirement	11,361.98
3-1284-421-00-280-047-5-	131 - OVERTIME PAY	3-1284-421-00-280-047-5-	250 - Unemployment Comp.	511.91
3-1284-421-00-280-047-5-	220 - FICA	3-1284-421-00-280-047-5-	260 - Worker's Comp.	869.77
3-1284-421-00-280-047-5-	220 - FICA	3-1284-421-00-280-047-5-	250 - Unemployment Comp.	38.57
				$12,782.23

REASON: For reallocation of funds to cover fringe benefits.

Emilia Vargas

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____

DATE

ATTEST COUNTY CLERK