

Hidalgo County

Border Colonia Access Program

Salary Analysis

BCAP (3-1200-431-00-125-028-0-113)

Object Code	Acct Description	2013 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Lapsed
113	Regular Full-Time	117,840.00	4,532.31	11.20	50,761.85	78,017.30	27,255.45
						Total Lapsed	<u><u>27,255.45</u></u>