

### BCAP 3rd Call Hidalgo County

Detail #	TWDB ID #	Colonia Name	Project Length (mi)	Authorized Project Amount			Hidalgo County Remaining Balances		
				Drainage	Max. Roadway	Total	Drainage	Roadway	Total
				Balance	Balance	Amount	Balance	Balance	Amount
3C1080855	M1080855	Ash Country	0.22	\$32,400.00	\$97,905.35	\$130,305.35	\$32,400.00	\$85,861.96	\$118,261.96
3C1080220	M1080220	Delta West Subd.	0.76	\$41,600.00	\$313,968.53	\$355,568.53	\$41,600.00	\$279,595.92	\$321,195.92
3C1080388	M1080388	La Milpa -- Added Am 6	0.15	\$39,520.00	\$59,864.79	\$99,384.79	\$39,520.00	\$59,539.70	\$99,059.70
3C1080727	M1080727	Tiejerina Estates -- Added Am. 5 (plans done in 1st call)	0.43	\$111,307.45	\$163,850.88	\$275,158.33	\$111,307.45	\$163,637.09	\$274,944.54
3C1080103	M1080103	Bernal Heights No. 1 -- Added Am. 5 (plans done in 2nd call)	0.16	\$22,744.00	\$62,921.52	\$85,665.52	\$22,744.00	\$61,303.03	\$84,047.03
3C1080215	M1080215	De Anda Subd. (comp. app.)	0.12	\$12,600.00	\$51,725.18	\$64,325.18	\$12,600.00	\$45,466.79	\$58,066.79
3C1080230	M1080230	Dimas No. 3 -- Added Am. 5 (plans done in 2nd call)	0.43	\$117,764.00	\$177,785.13	\$295,549.13	\$117,764.00	\$170,680.79	\$288,444.79
3C1080603	M1080603	Rankin Subdivision -- Added Am 6	0.55	\$304,387.84	\$275,000.00	\$579,387.84	\$304,387.84	\$239,382.59	\$543,770.43
3C1080260	M1080260	Engleman Estates -- Added Am 6	0.46	\$43,954.00	\$155,607.53	\$199,561.53	\$43,954.00	\$142,975.95	\$186,929.95
3C1080752	M1080752	Trenton Terrace	0.27	\$140,840.00	\$135,000.00	\$275,840.00	\$140,840.00	\$106,343.82	\$247,183.82
3C1080329	M1080329	Hoehn Drive Subd.	1.60	\$105,322.00	\$351,700.63	\$457,022.63	\$105,187.22	\$302,111.54	\$407,298.76
3C1080600	M1080600	Randolph Barnett #1 -- X per Am. 1, added Am. 6	0.12	\$32,650.00	\$61,553.03	\$94,203.03	\$32,650.00	\$53,098.05	\$85,748.05
3C1080587	M1080587	Ramirez Subd. (comp. app.) -- X per Am. 1, added Am. 6	0.10	\$0.00	\$46,753.53	\$46,753.53	\$0.00	\$39,510.57	\$39,510.57
3C1080588	M1080588	Ramirez Subd. #2 (comp. app.) -- X per Am. 1, added Am. 6	0.10	\$41,700.00	\$50,000.00	\$91,700.00	\$41,700.00	\$41,331.44	\$83,031.44
3C1080589	M1080589	Ramirez Subd. #3 (comp. app.) -- X per Am. 1, added Am. 6	0.14	\$34,650.00	\$71,000.00	\$105,650.00	\$34,650.00	\$61,130.16	\$95,780.16
3C1080606	M1080606	Regal Estates -- X per Am. 1, added Am. 6	0.24	\$65,200.00	\$121,000.00	\$186,200.00	\$65,200.00	\$106,078.90	\$171,278.90
3D1080536	M1080536	Palm Lake Estates #1 (both)	1.28	\$57,227.00	\$140,622.00	\$197,849.00	\$57,227.00	\$140,622.00	\$197,849.00
3C1080780	M1080780	Vereda Tropical	0.24	\$25,660.00	\$119,307.18	\$144,967.18	\$25,660.00	\$107,305.89	\$132,965.89
<b>\$3,435,367.70</b>									

To Be Deleted

3C1080215	M1080215	De Anda Subd. (comp. app.)	0.12	\$12,600.00	\$51,725.18	\$64,325.18	\$12,600.00	\$45,466.79	\$58,066.79
3C1080779	M1080779	Valley View Estates -- Added Am. 1	0.32	\$8,368.00	\$136,555.34	\$144,923.34	\$8,368.00	\$125,603.25	\$133,971.25
3C1080790	M1080790	Village Grove #2	0.26	\$0.00	\$42,407.91	\$42,407.91	\$0.00	\$37,596.92	\$37,596.92
3C1080348	M1080348	Jardin Terrace Subd. -- X per Am. 1, added Am. 6	0.30	\$55,600.00	\$142,044.99	\$197,644.99	\$55,600.00	\$142,044.99	\$197,644.99
<b>\$427,279.95</b>									

Project Totals	\$3,435,367.70
BCAP 3rd Call Available Balance	\$5,752,004.23
BCAP 3rd Call Remaining Balance	<b>\$2,316,636.53</b>